



Healthcare Information

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Individual Hospital Financial & Utilization Reports

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

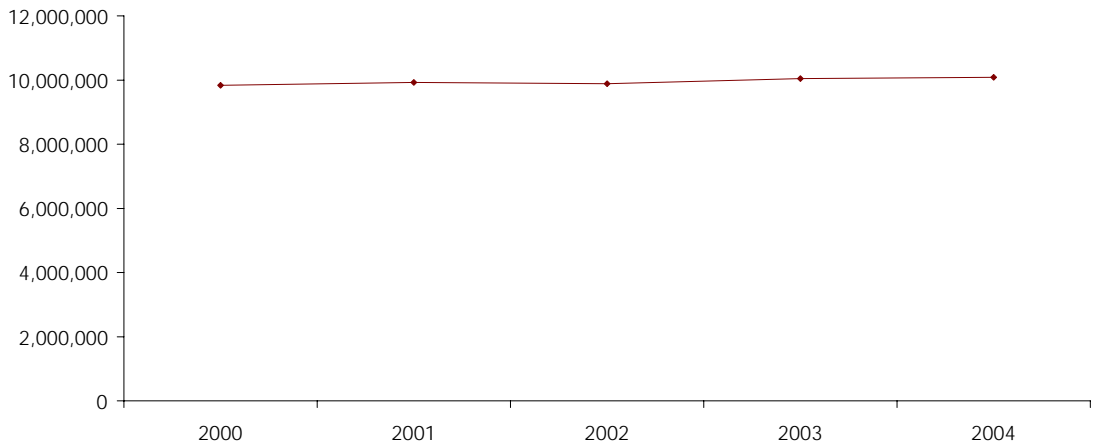


Los Angeles County

Demographics

POPULATION

County Trends

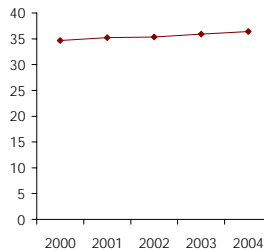


	2000	2001	2002	2003	2004
Births+	157,391	153,523	151,167	152,192	-
Deaths-	59,032	59,774	59,586	61,072	-
Emigration-/Immigration+	(11,807)	(129,992)	66,485	(55,131)	-
Total Change	86,552	(36,243)	158,066	35,989	-

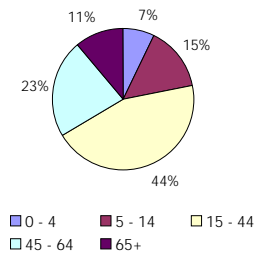
*Death Records for 2004 were not available from California Department of Health Services at publication

California

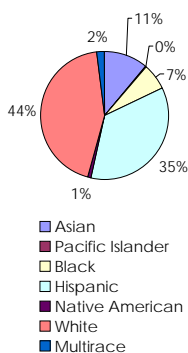
Population Trends
(Millions)



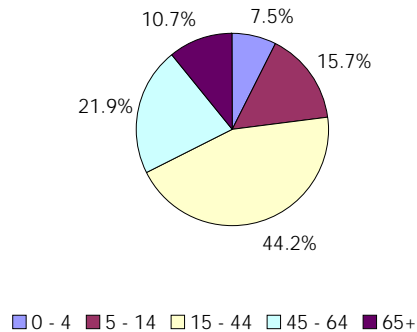
Age - 2004



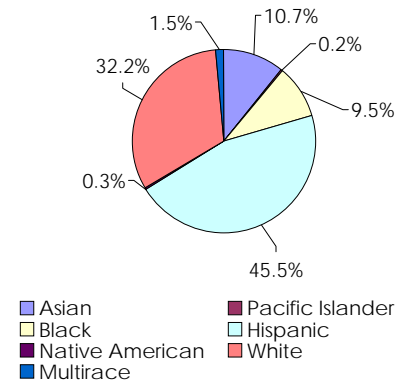
Race/Ethnicity - 2004



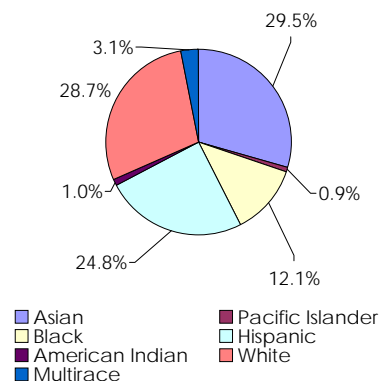
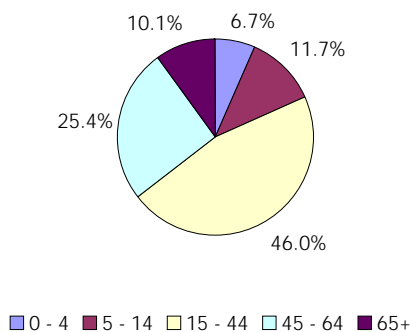
Age - 2004

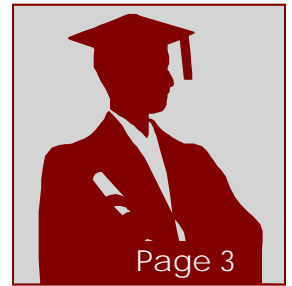


Race/Ethnicity - 2004



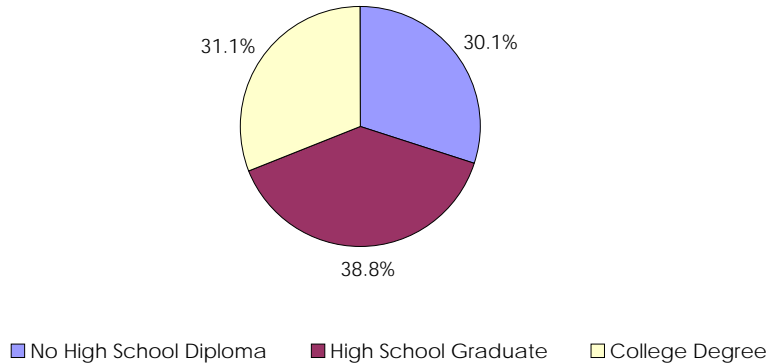
Projection - 2010



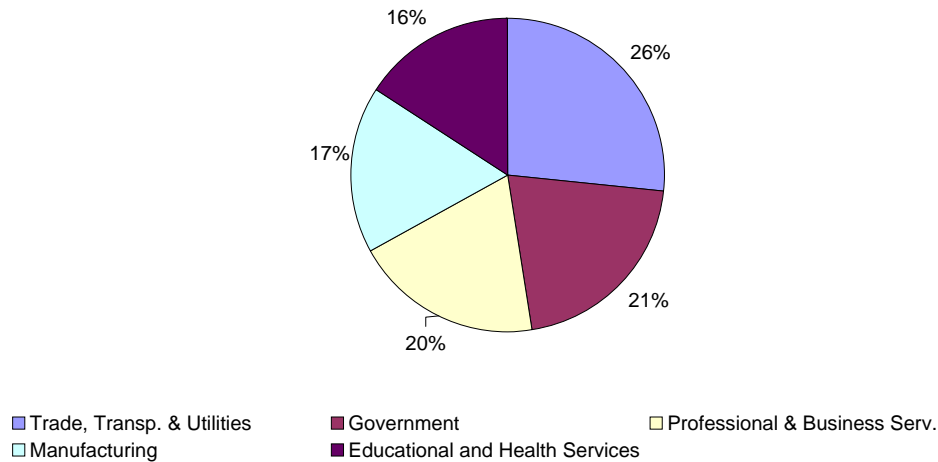


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

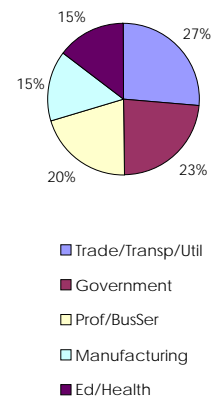


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



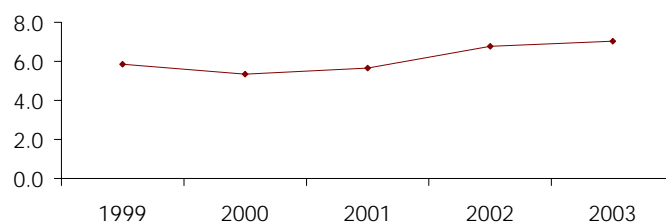
Unemployment

	Labor Force	Unemployment Rate
1999	4,558,400	5.9
2000	4,671,800	5.3
2001	4,777,000	5.7
2002	4,789,800	6.8
2003	4,788,800	7.0

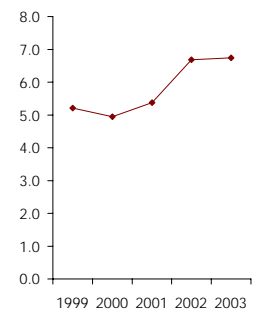
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

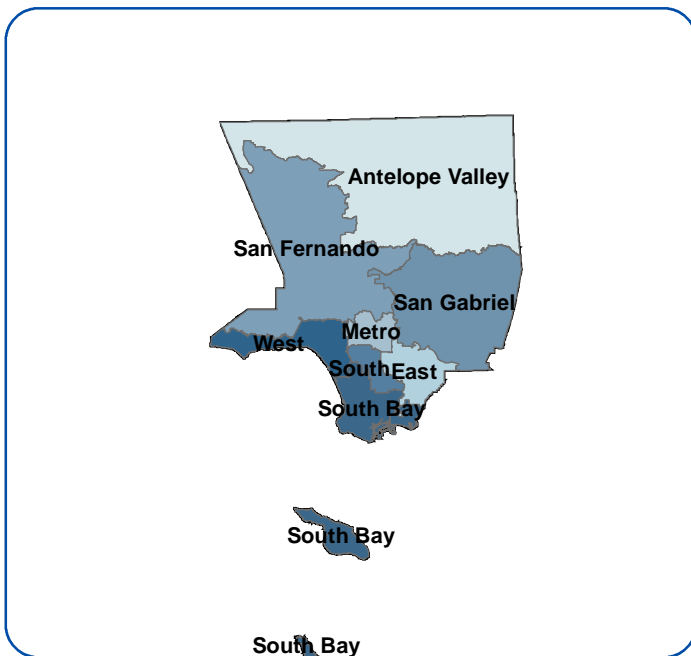
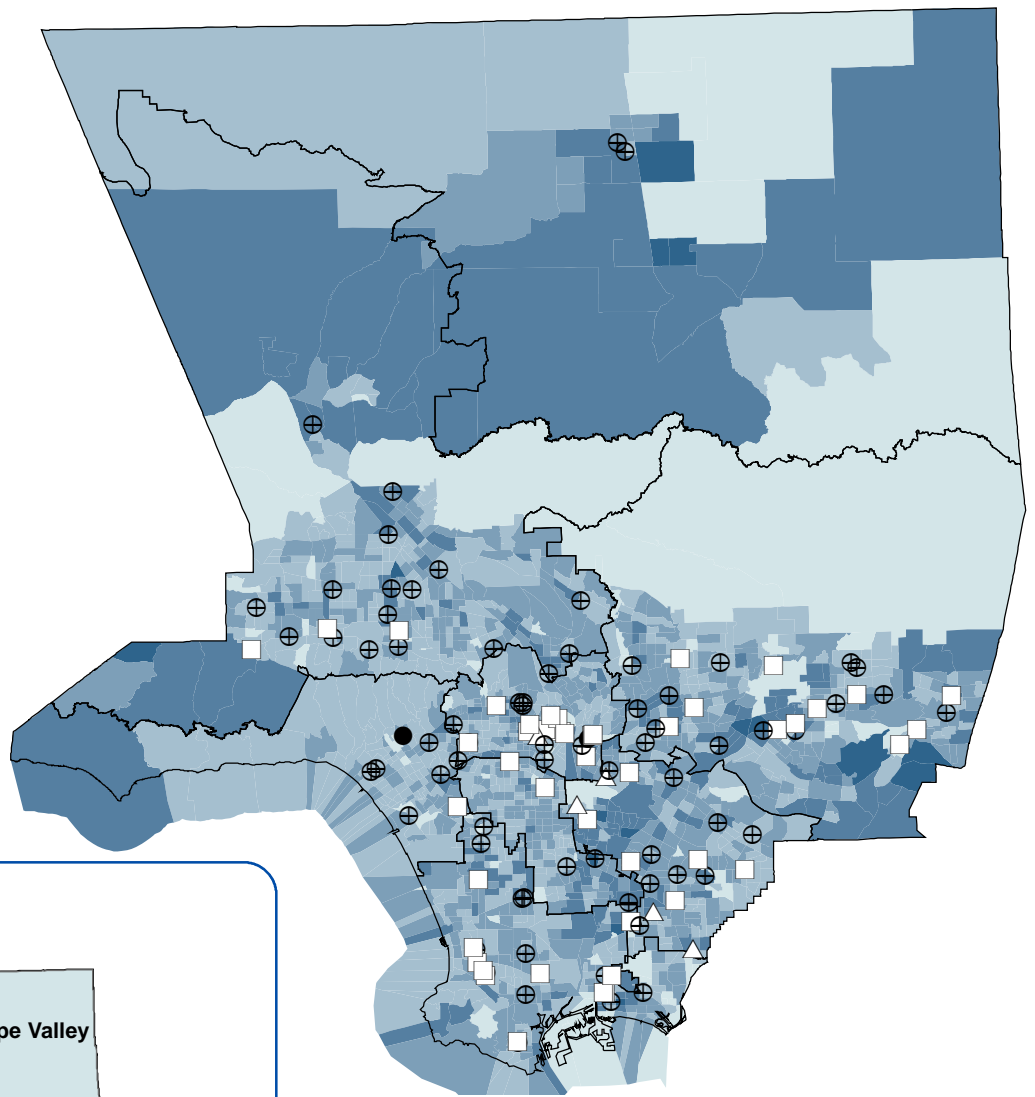
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

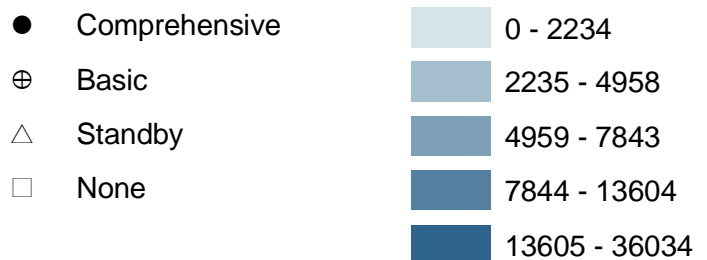
Hospices



Los Angeles County

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population





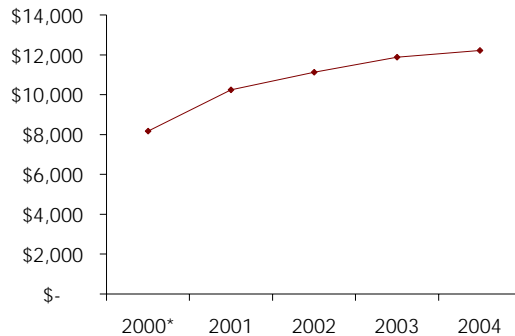
Los Angeles County

Healthcare Resources

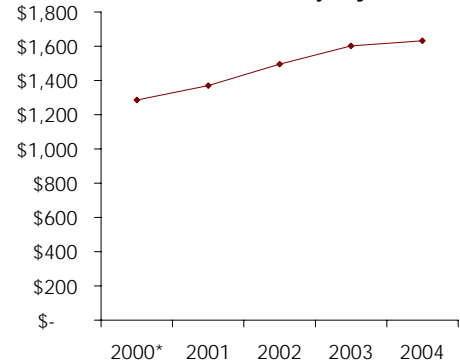
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



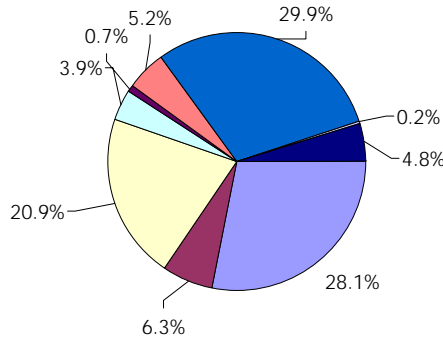
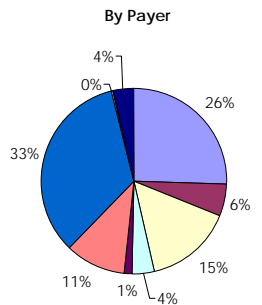
Net Patient Revenue
Per Adj Day



2000*	\$ 8,168,433,074
2001	\$ 10,247,907,393
2002	\$ 11,121,798,313
2003	\$ 11,875,120,951
2004	\$ 12,217,315,811

2000*	\$ 1,286
2001	\$ 1,371
2002	\$ 1,496
2003	\$ 1,602
2004	\$ 1,632

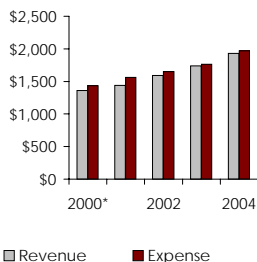
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

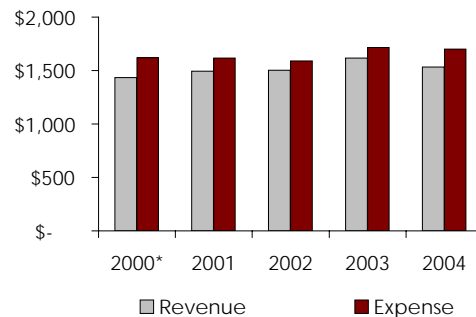
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



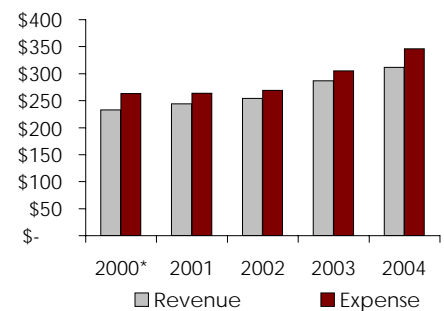
Net Patient Revenue/Expense*

Net Inpatient
Revenue/Expense per Day



Inpatient	Revenue	Expense
2000*	\$ 1,435	\$ 1,619
2001	\$ 1,495	\$ 1,618
2002	\$ 1,503	\$ 1,591
2003	\$ 1,618	\$ 1,717
2004	\$ 1,534	\$ 1,702

Net Outpatient
Revenue/Expense per Visit



Outpatient	Revenue	Expense
2000*	\$ 233	\$ 263
2001	\$ 244	\$ 264
2002	\$ 254	\$ 269
2003	\$ 287	\$ 305
2004	\$ 312	\$ 346

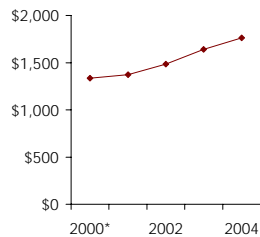
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

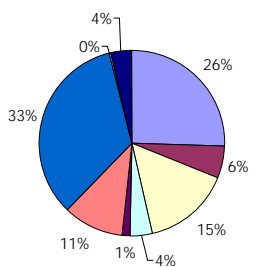
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day



By Payer



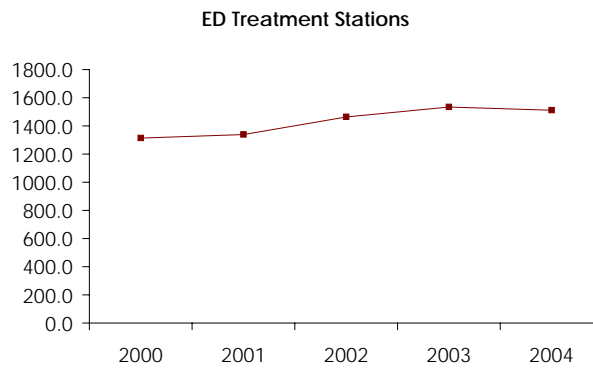
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

ACUTE CARE HOSPITALS

Emergency Room Services

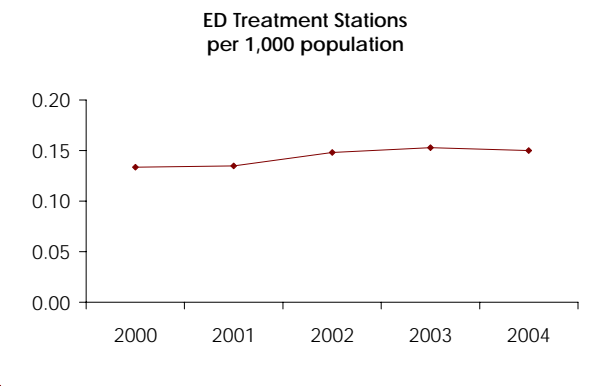


	ED Stations	Per 1,000 Pop.
2000	1,313	0.13
2001	1,338	0.13
2002	1,464	0.15
2003	1,535	0.15
2004	1,512	0.15



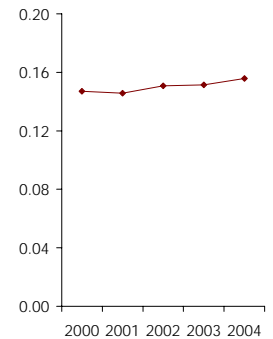
2004
Hospitals with Emergency Services by Type:

Standby	4
Basic	72
Comprehensive	2
Trauma Center	13



California

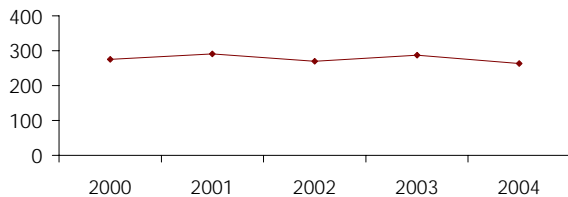
ED Treatment Stations Per 1,000 Population



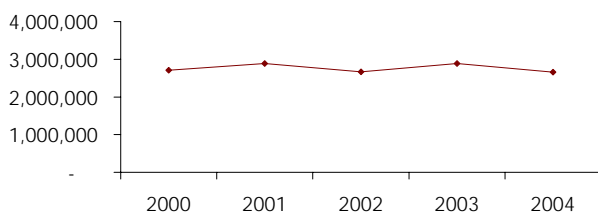
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	2,707,370	275	0.16
2001	2,883,913	291	0.16
2002	2,662,946	269	0.12
2003	2,887,922	287	0.14
2004	2,658,973	264	0.16

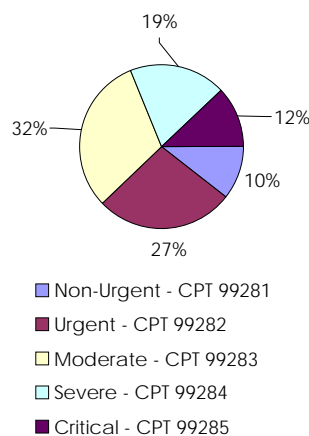
Total Hospital ED Visits per 1,000 Population



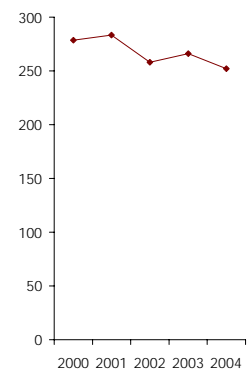
Total Hospital ER Visits



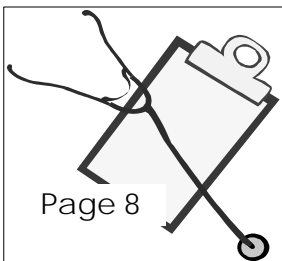
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



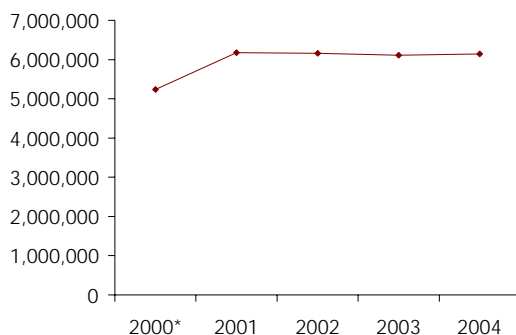
Los Angeles County

Healthcare Resources

ACUTE CARE HOSPITALS

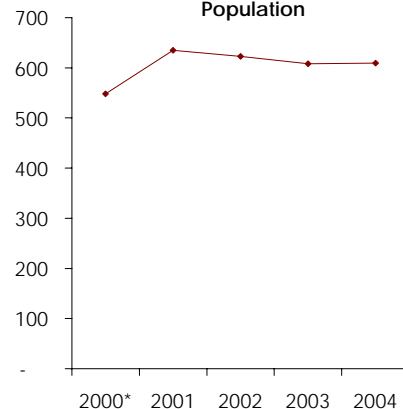
Patient Days

Patient Days



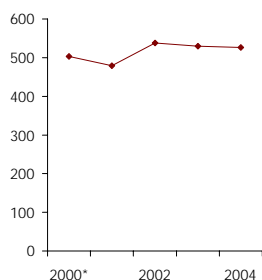
	Patient Days	Per 1,000 Pop.
2000*	5,240,626	548
2001	6,179,271	635
2002	6,161,437	623
2003	6,111,228	608
2004	6,141,961	609

Patient Days Per 1,000 Population



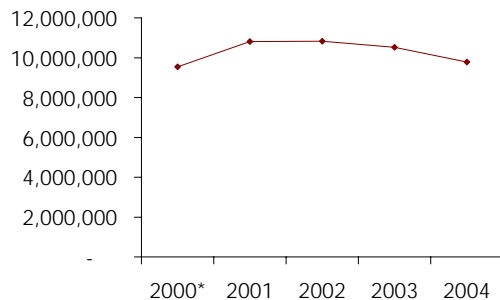
California

Patient Days Per 1,000 Population



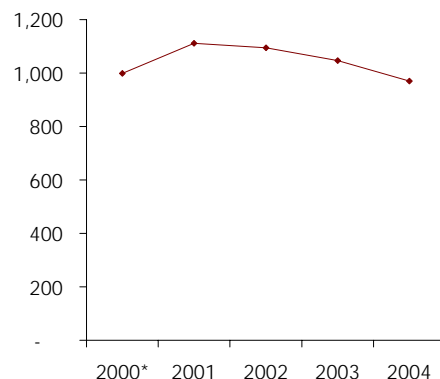
Outpatient Visits

Outpatient Visits

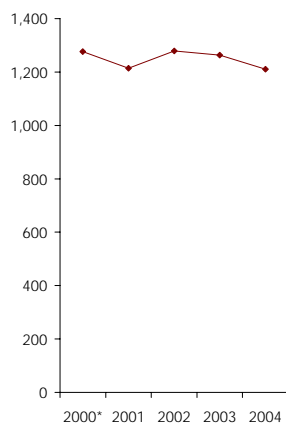


	Outpatient Visits	Per 1,000 Pop.
2000*	9,544,704	998
2001	10,818,024	1,112
2002	10,820,760	1,094
2003	10,515,424	1,047
2004	9,776,361	970

Outpatient Visits Per 1,000 Population



Outpatient Visits Per 1,000 Population



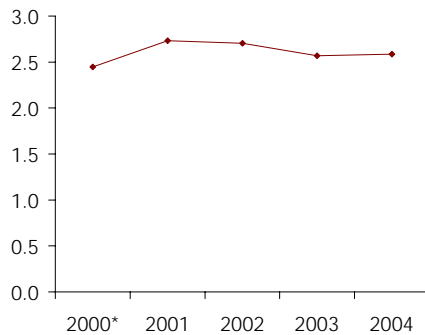
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

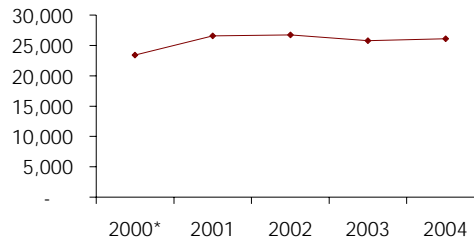
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

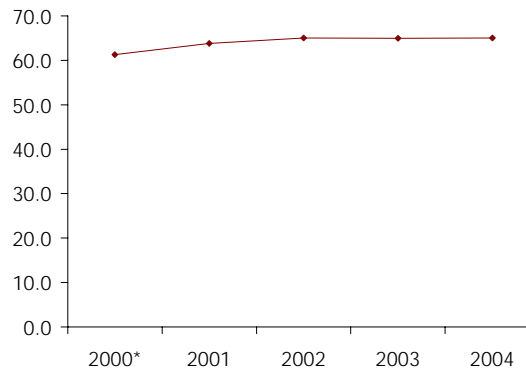


	Beds	Per 1,000 Pop.
2000*	23,384	2.4
2001	26,579	2.7
2002	26,734	2.7
2003	25,801	2.6
2004	26,074	2.6

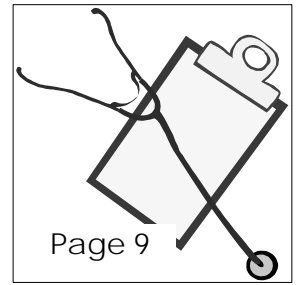
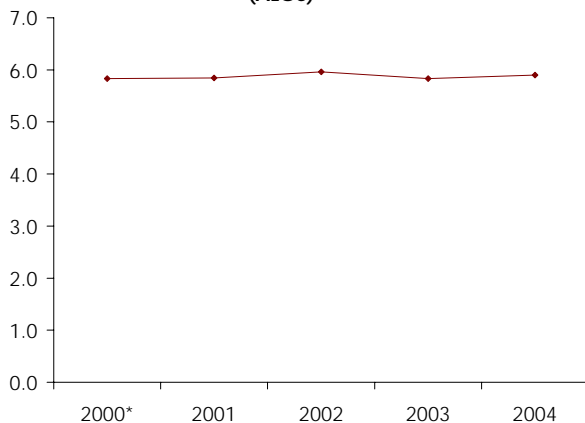
Occupancy Rate

	Rate	Days
2000*	61.3	5.8
2001	63.8	5.8
2002	65.0	6.0
2003	64.9	5.8
2004	65.0	5.9

Occupancy Rate

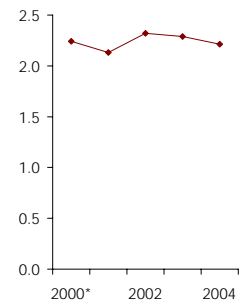


Average Length of Stay (ALOS)

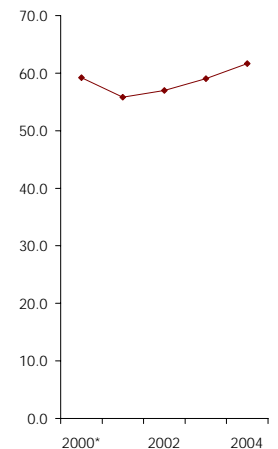


California

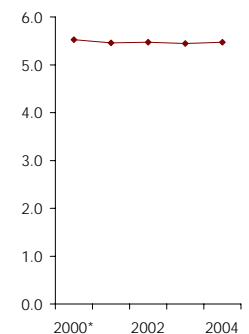
Available Beds Per 1,000 Population



Occupancy Rate



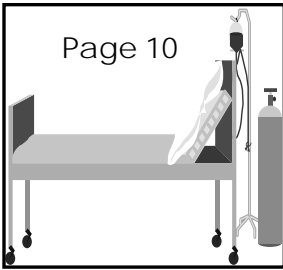
Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Los Angeles County

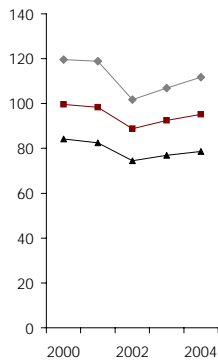
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

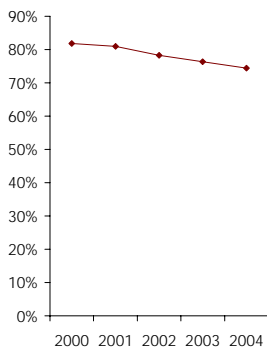
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

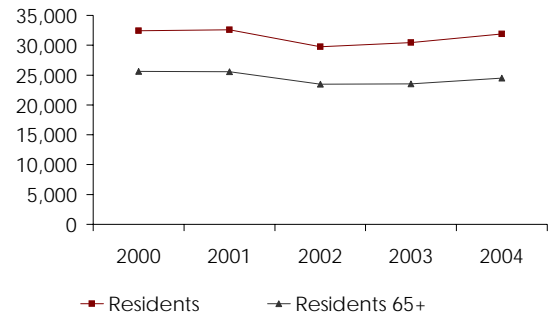
Occupancy Rate



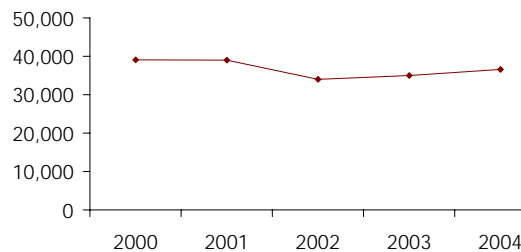
LTC Residents LTC Residents 65+

2000	32,430	25,628
2001	32,581	25,585
2002	29,746	23,456
2003	30,462	23,545
2004	31,894	24,511

Residents



Beds



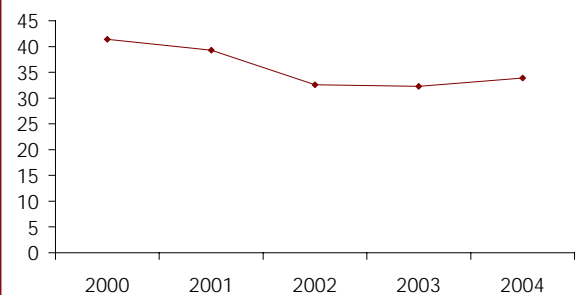
Beds

2000	39,071
2001	38,995
2002	33,961
2003	35,034
2004	36,544

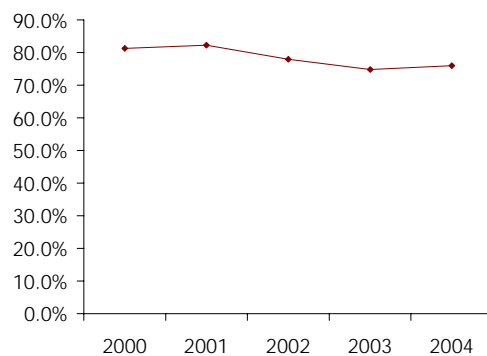
LTC Beds Per 1,000 Population 65+

2000	41.4
2001	39.3
2002	32.6
2003	32.3
2004	33.9

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

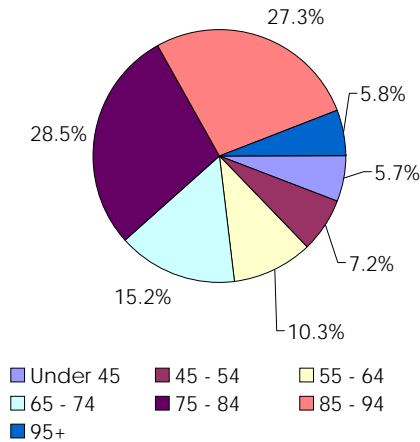
2000	81.3%
2001	82.2%
2002	78.0%
2003	74.8%
2004	76.0%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

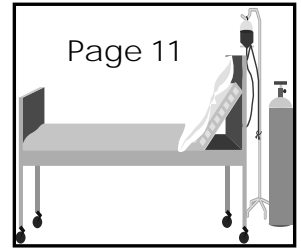
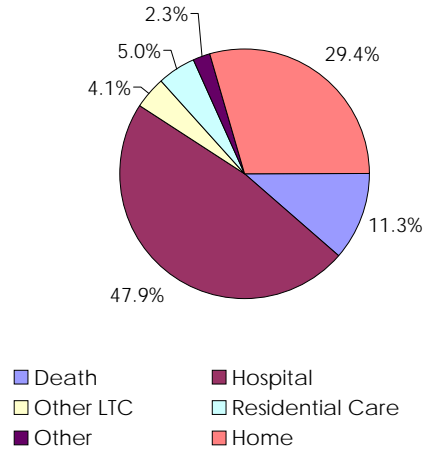
LONG-TERM CARE FACILITIES

Residents

Age

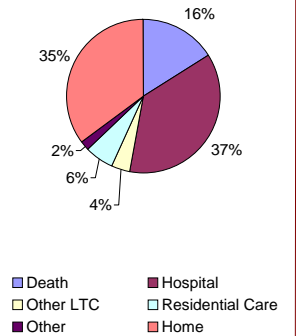


Discharged to



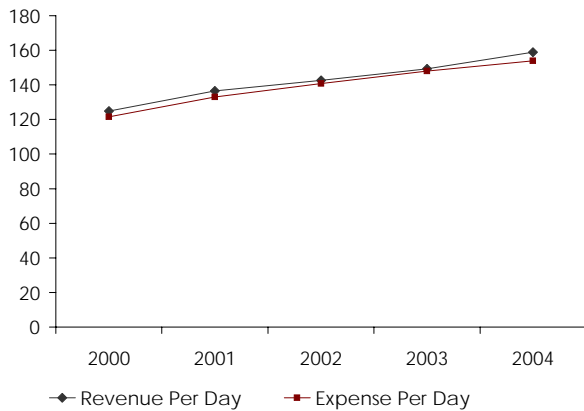
California

Discharged to



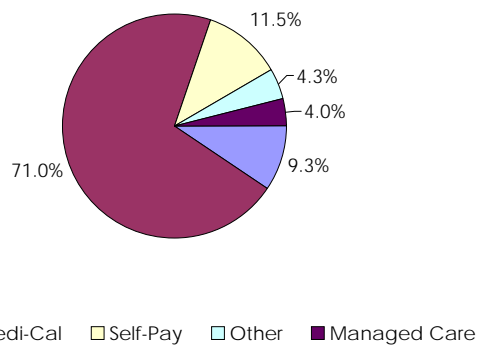
Financial Information

Net Patient Services Revenue & Expense
Per Census Day

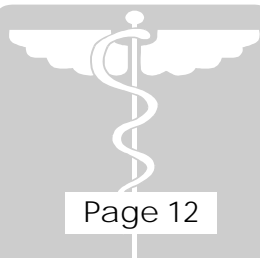


	Revenue Per Day		Expense Per Day	
2000	\$	125	\$	122
2001	\$	137	\$	133
2002	\$	143	\$	141
2003	\$	149	\$	148
2004	\$	159	\$	154

Payers



Non-reponders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



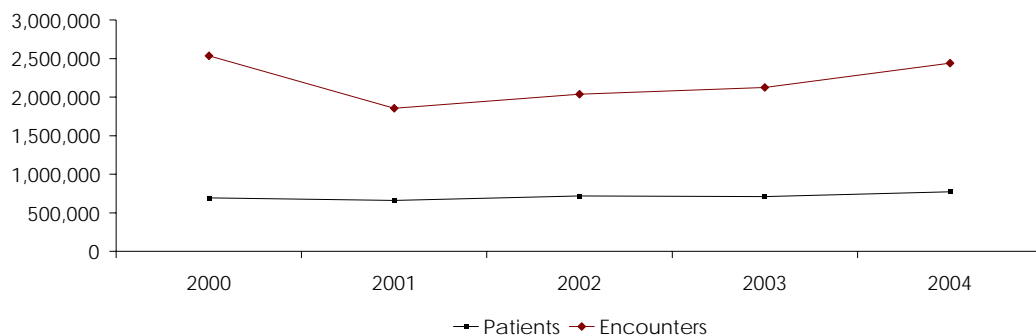
Los Angeles County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

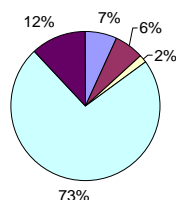
Patients



	Encounters	Patients	# Community	# Free
2000	2,534,094	693,545	148	13
2001	1,854,604	660,828	135	10
2002	2,037,286	719,652	142	13
2003	2,125,454	710,710	157	14
2004	2,438,716	772,254	170	13

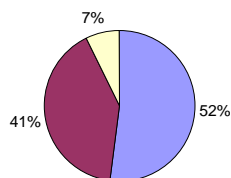
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

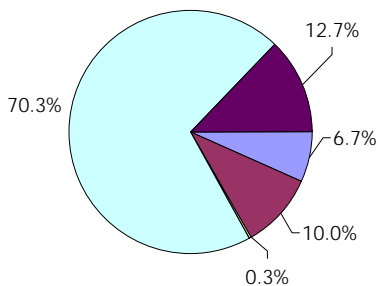
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

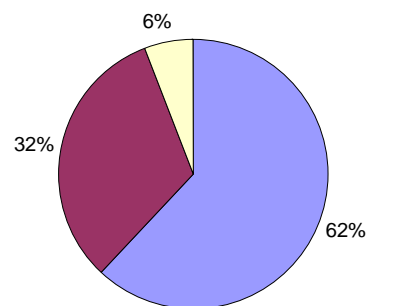
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

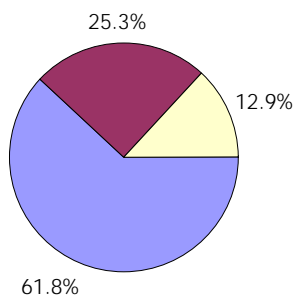
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

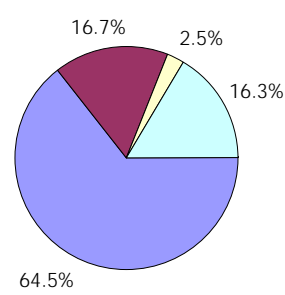
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

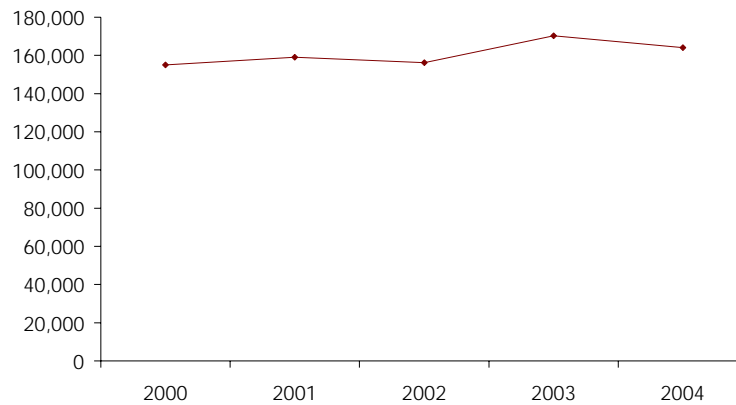
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

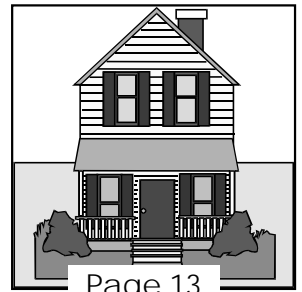
Statewide Trends

Unduplicated Patients



Number

2000	155,048
2001	159,104
2002	156,174
2003	170,280
2004	164,116



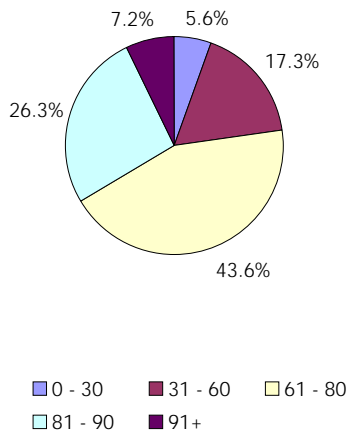
Page 13

California

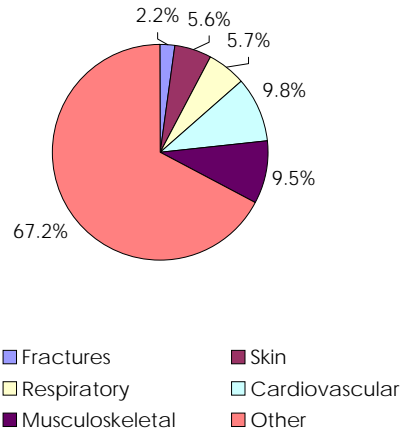
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

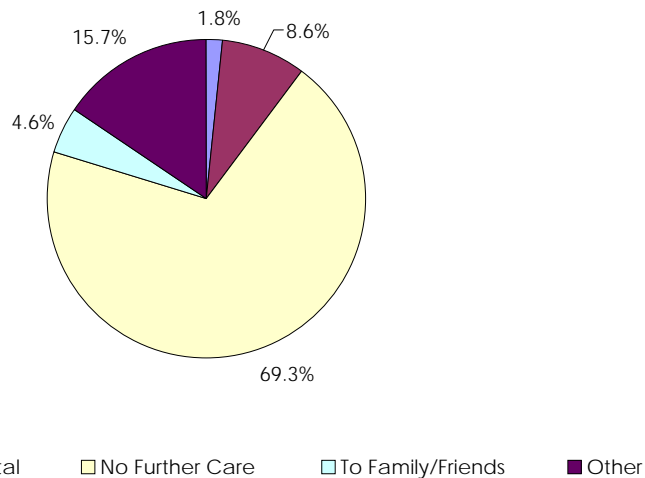
Age



Condition



Discharged To - 2004





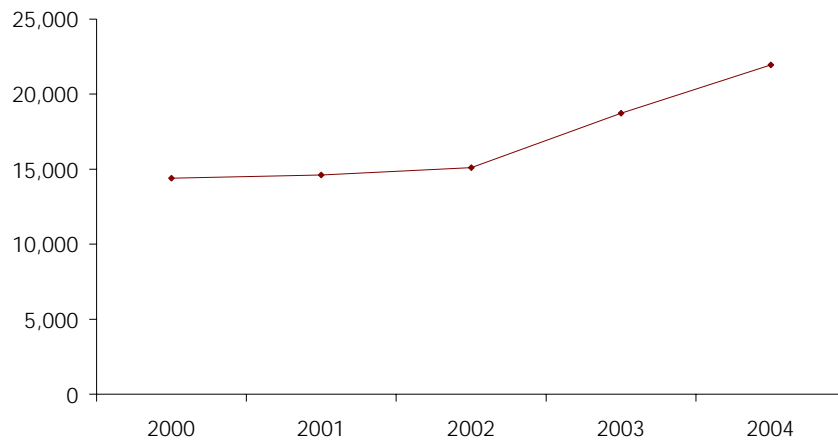
Los Angeles County

Healthcare Resources

HOSPICE

County Trends

Patients

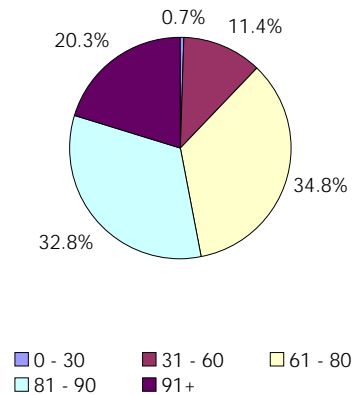


Patients

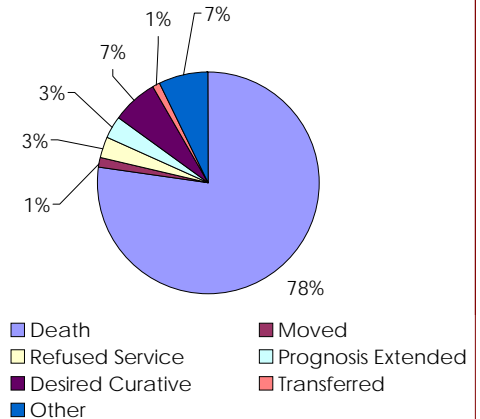
2000	14,398
2001	14,610
2002	15,103
2003	18,735
2004	21,951

Patients 2004

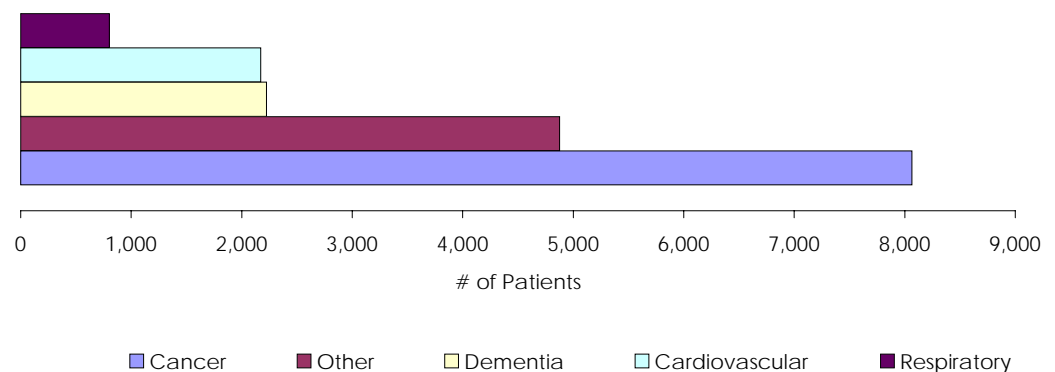
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

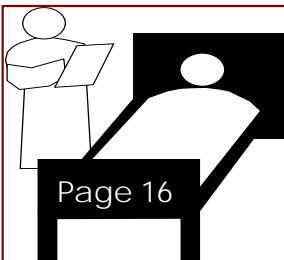
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Los Angeles County

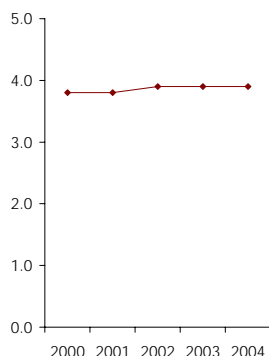
Hospitalization Characteristics

INPATIENT OVERVIEW

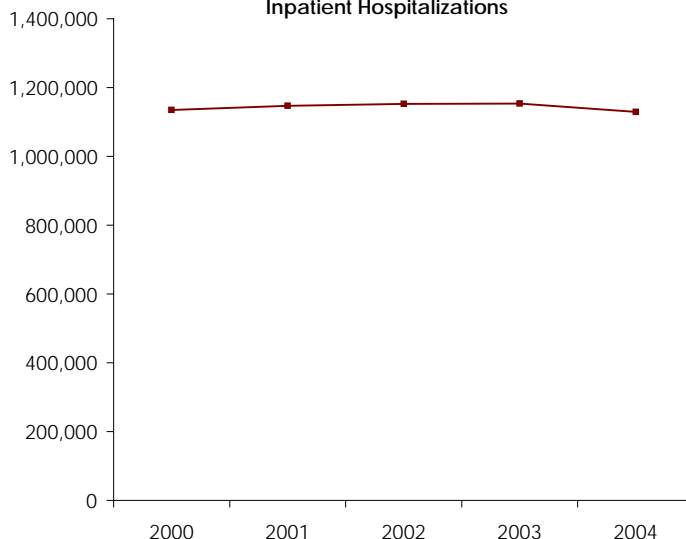
County Trends

California

Hospitalizations
(Millions)



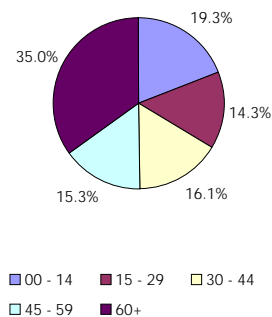
Inpatient Hospitalizations



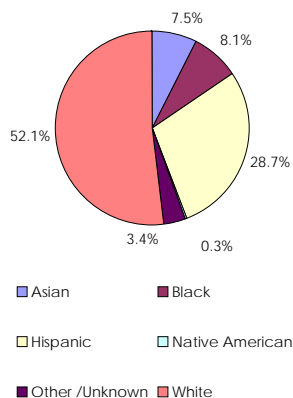
Inpatients

2000	1,135,336
2001	1,147,195
2002	1,152,280
2003	1,153,866
2004	1,129,558

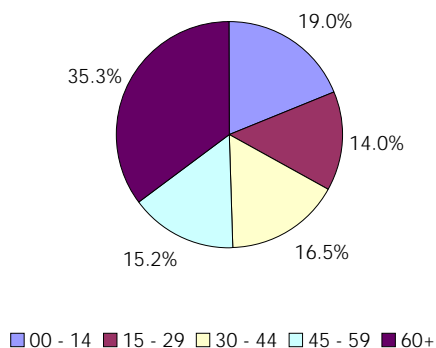
Age
2004



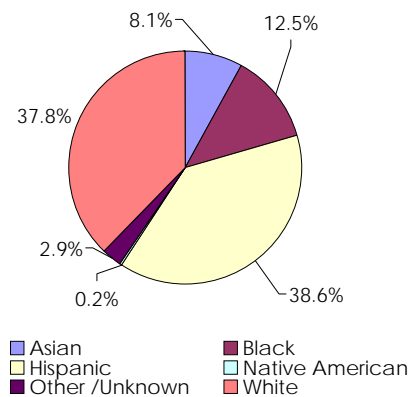
Race/Ethnicity
2004



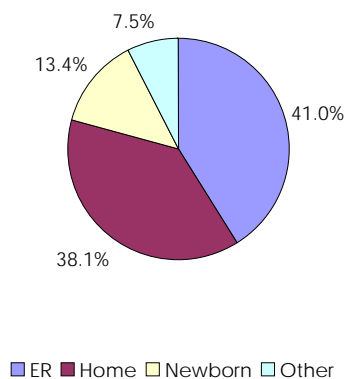
Age



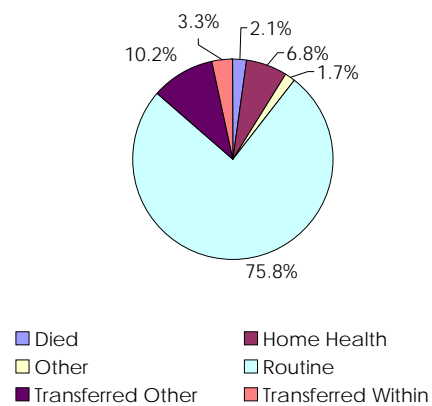
Race/Ethnicity

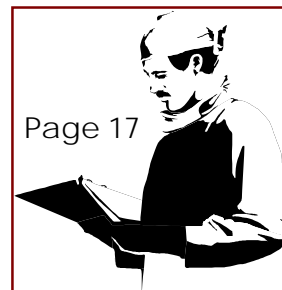


Admitted From

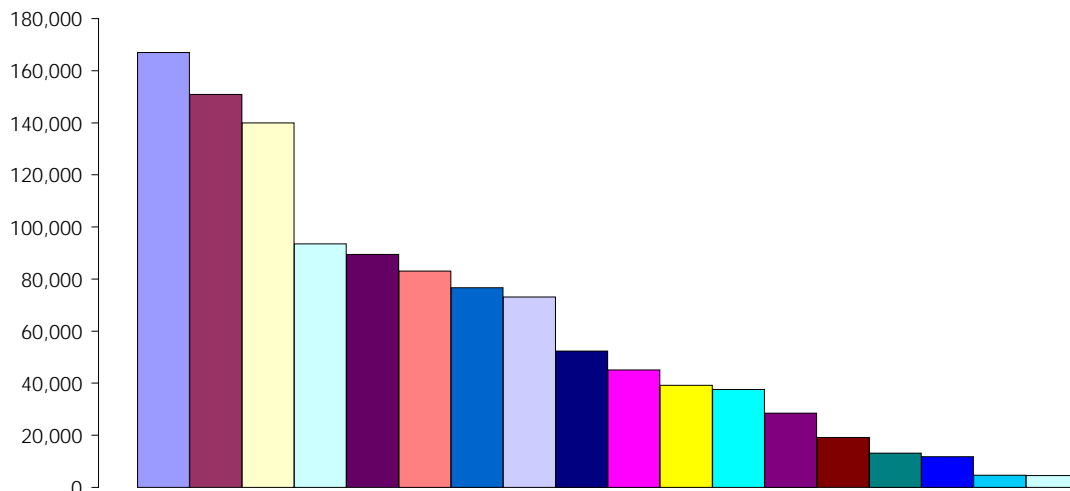


Discharged to





Types of Principal Diagnoses 2004



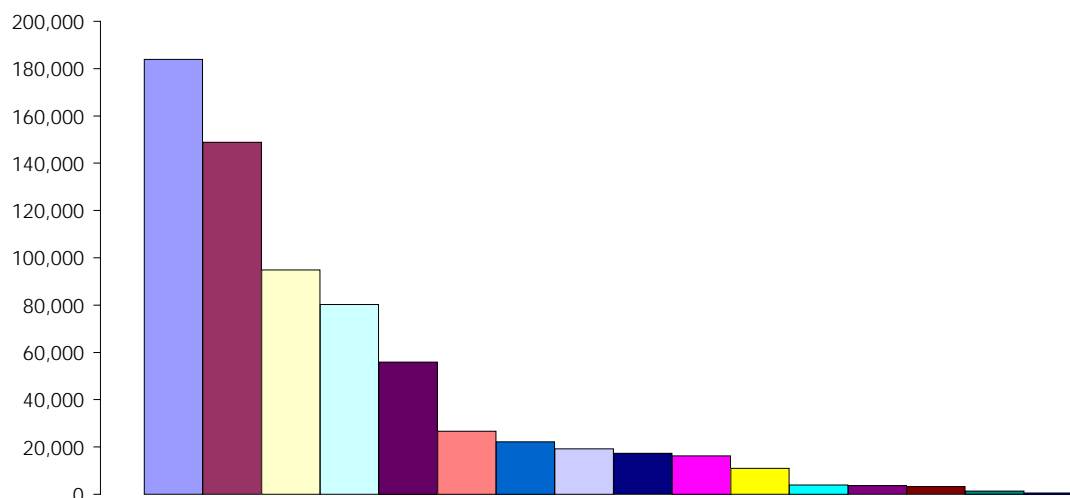
- All Pregnancies
- Births
- Circulatory System
- Digestive System
- Symptoms/Other Reasons
- Respiratory System
- Mental Disorders
- Injuries/Poisonings/Complications
- Cancer (Includes non-cancerous growths)
- Genitourinary System
- Musculoskeletal System
- Endocrine System
- Infections
- Skin Disorders
- Nervous System
- Anemia and Other Blood Disorders
- Birth Defects
- Perinatal Disorders

California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

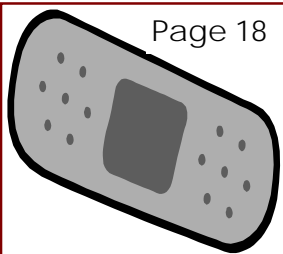
Types of Principal Procedures 2004



- Diagnostic/Therapeutic Procedures
- Obstetrical Procedures
- Digestive System
- Cardiovascular System
- Musculoskeletal System
- Female Reproductive Organs
- Skin
- Male Reproductive Organs
- Nervous System
- Respiratory System
- Urinary System
- Nose/Mouth/Pharynx
- Lymph Nodes/Spleen/Bone Marrow Procedure
- Endocrine System
- Eye
- Ear

Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

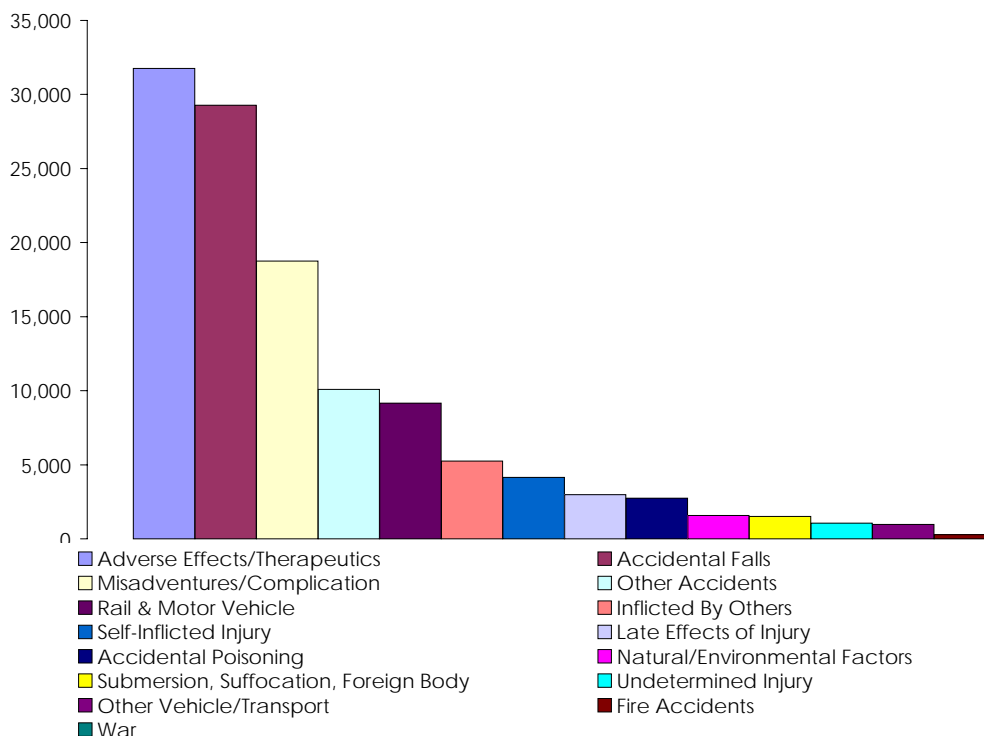


Los Angeles County

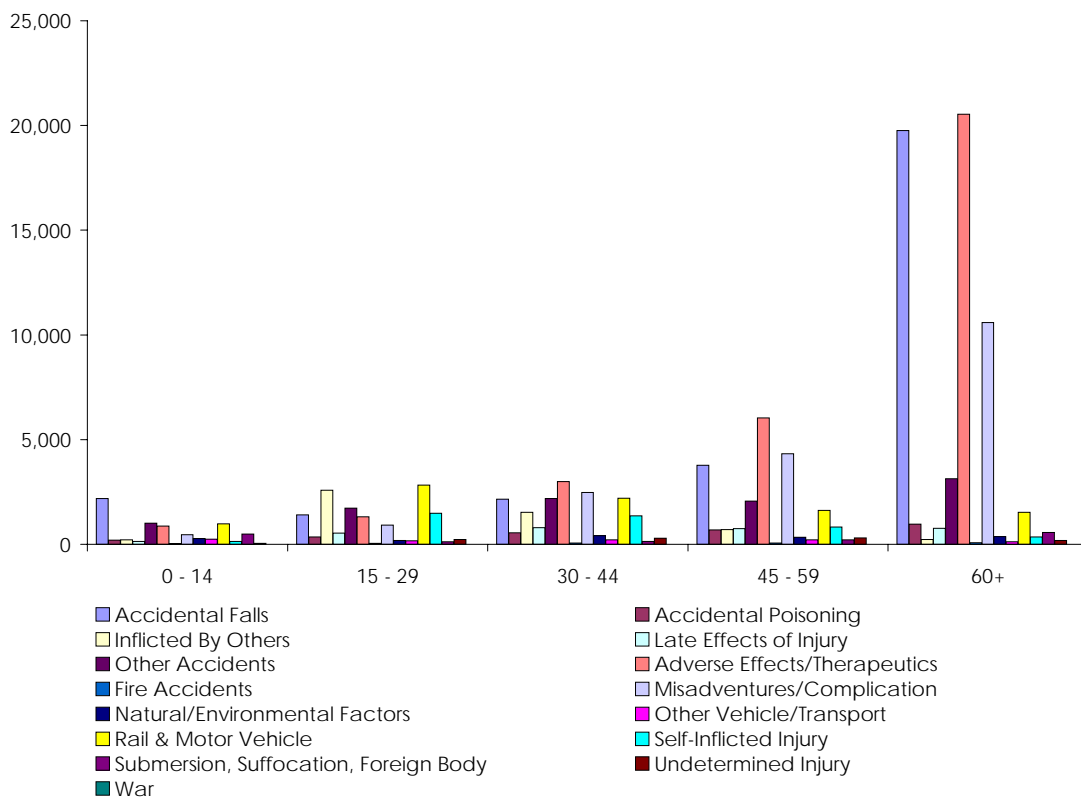
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

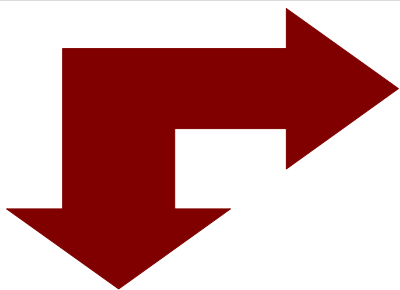


Los Angeles County

Specific Hospitalization Trends

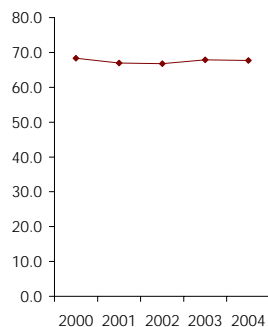
BIRTHS & DELIVERIES

County Trends

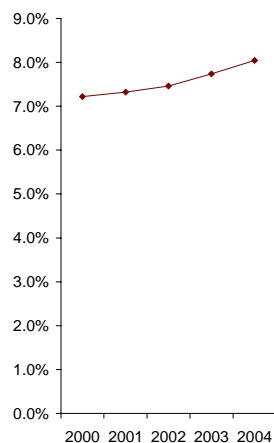


California

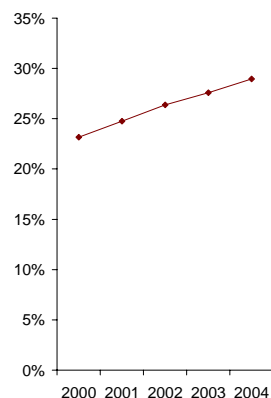
Fertility Rate Per 1,000
(Women between
15 - 44 years)



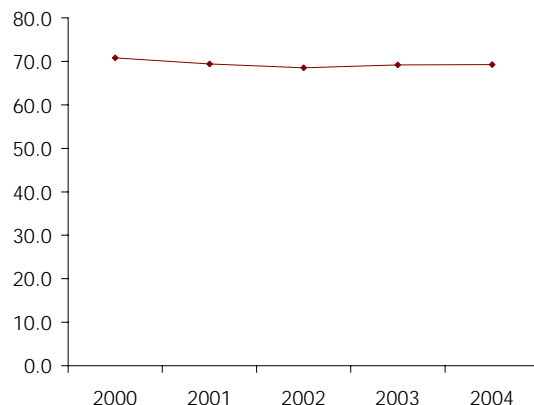
% of Premature Births



% of Cesarean Section
Deliveries



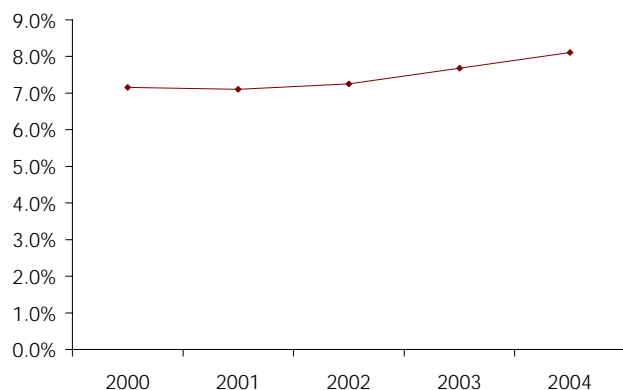
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	156,084	70.8
2001	152,565	69.4
2002	150,196	68.5
2003	151,222	69.2
2004	150,893	69.3

Premature Births

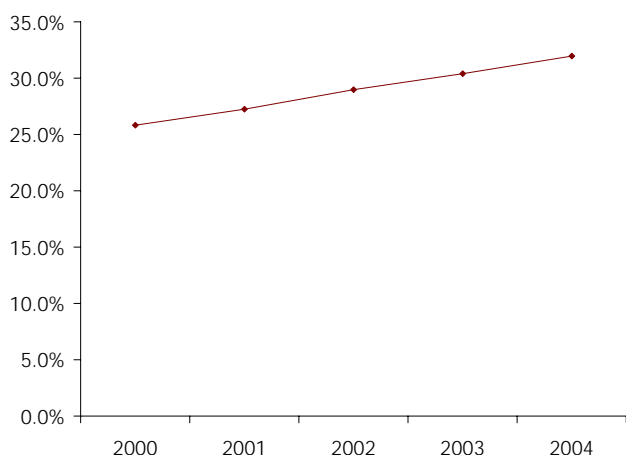
% of Premature Births



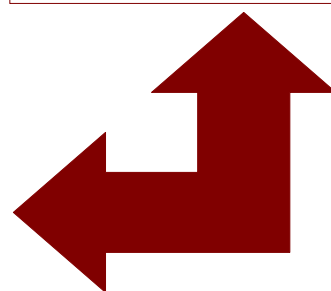
	Premature Births	% of Total Births
2000	11,166	7.2%
2001	10,832	7.1%
2002	10,897	7.3%
2003	11,612	7.7%
2004	12,236	8.1%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



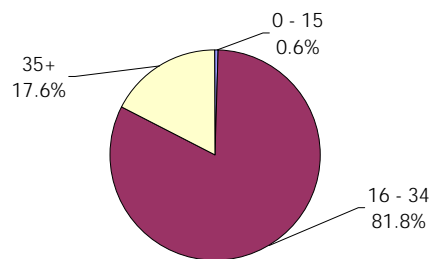
	C-Sections	% of All Deliveries
2000	40,287	25.8%
2001	41,548	27.2%
2002	43,505	29.0%
2003	45,976	30.4%
2004	48,239	32.0%





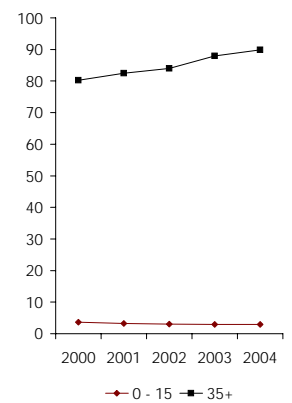
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	1,142	0.7%	129,088	83.3%	24,748	16.0%
2001	1,048	0.7%	125,259	82.8%	24,915	16.5%
2002	969	0.7%	122,668	82.5%	25,000	16.8%
2003	847	0.6%	122,945	82.2%	25,765	17.2%
2004	879	0.6%	121,913	81.8%	26,281	17.6%

All Deliveries:
Mother's Age At Delivery, 2004

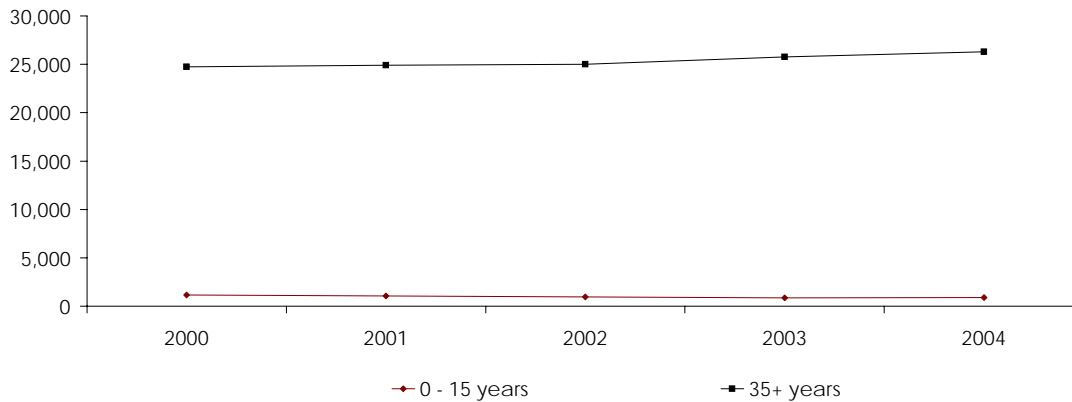


California

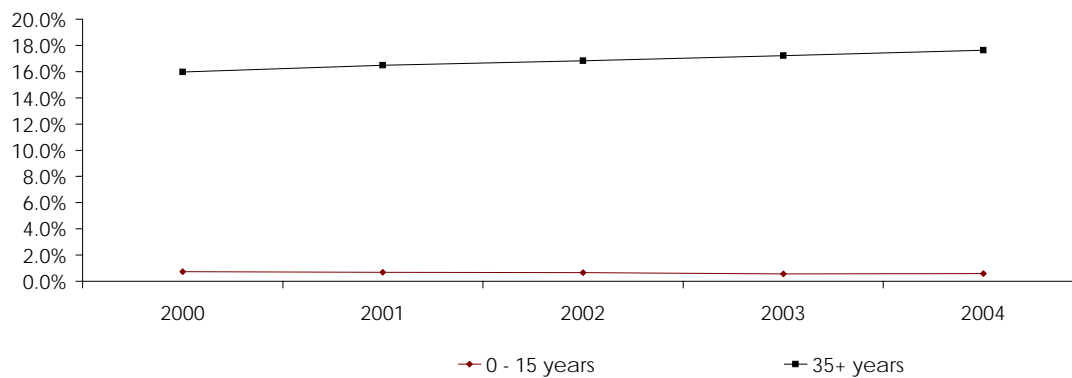
High-Risk Deliveries
(thousands)



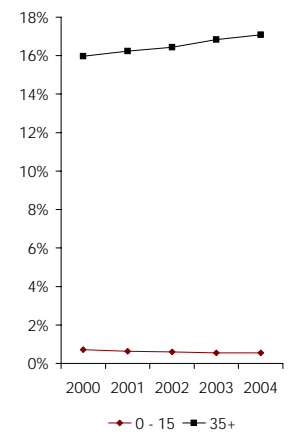
High-Risk Deliveries

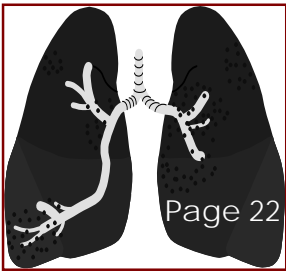


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





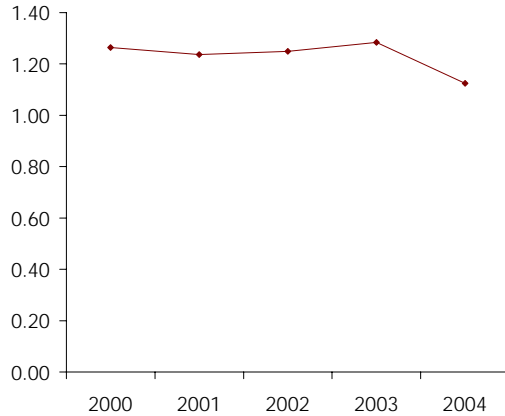
Los Angeles County

Specific Hospitalization Trends

ASTHMA*

County Trends

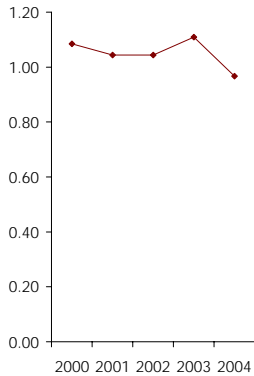
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	11,908	1.26	1.08
2001	11,751	1.24	1.04
2002	12,174	1.25	1.04
2003	12,650	1.28	1.11
2004	11,100	1.12	0.97

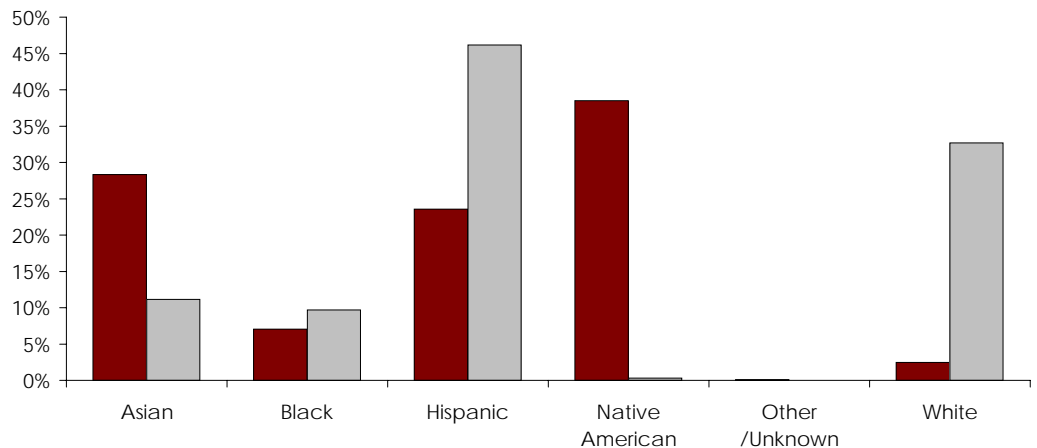
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

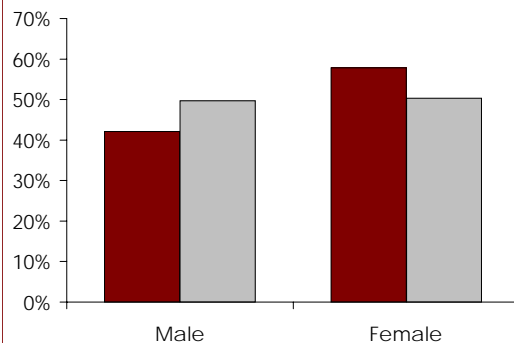
Race/Ethnicity



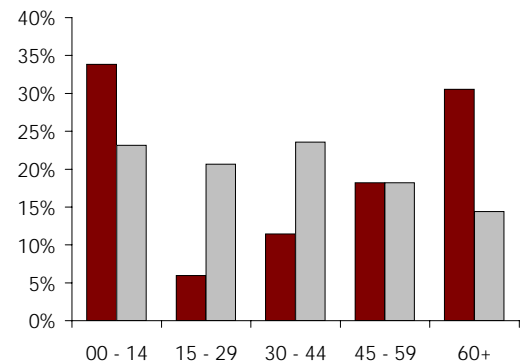
■ % of Asthma Patients

■ % of County Residents

Gender



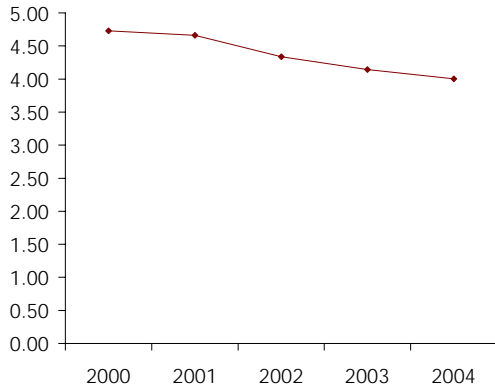
Age



CANCER*

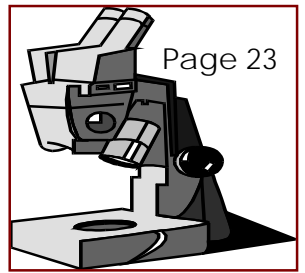
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



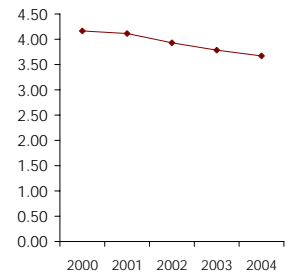
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	38,204	4.73	4.17
2001	39,476	4.66	4.11
2002	38,345	4.34	3.93
2003	38,054	4.14	3.78
2004	37,051	4.00	3.67



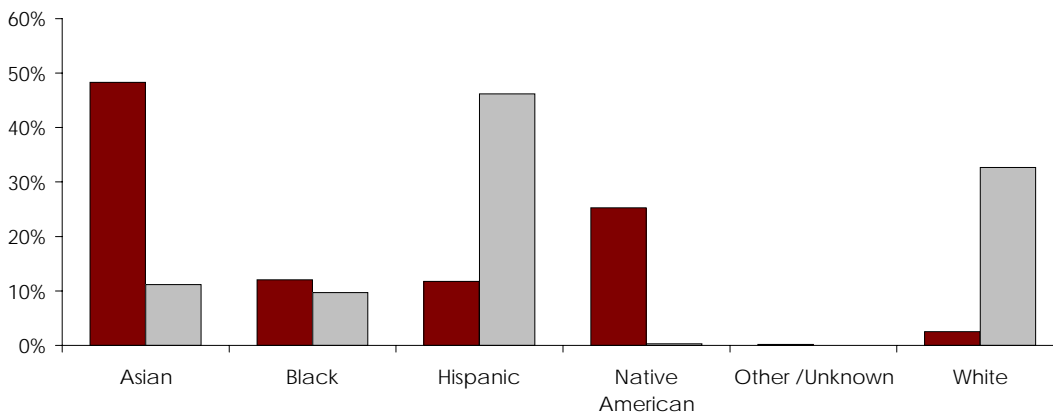
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

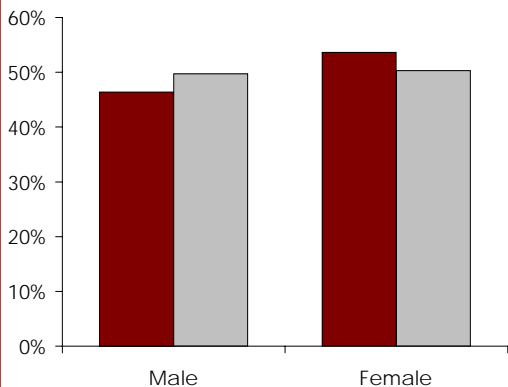
Race/Ethnicity



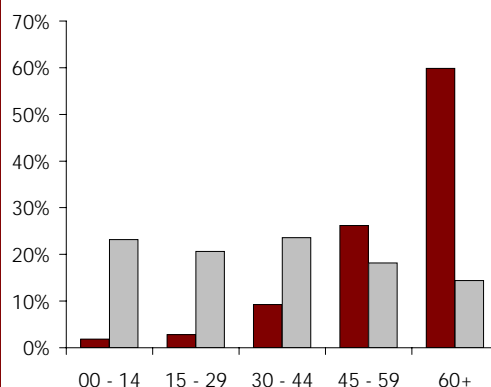
■ % of Cancer Patients

■ % of County Residents

Gender



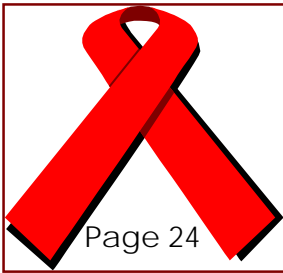
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



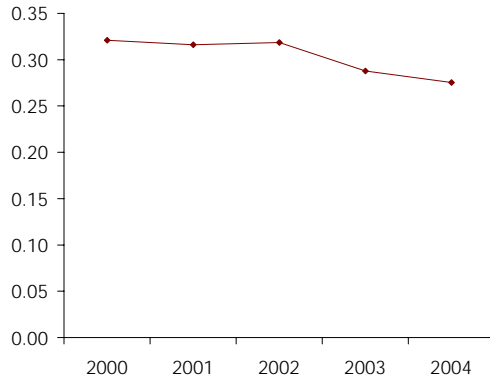
Los Angeles County

Specific Hospitalization Trends

HIV*

County Trends

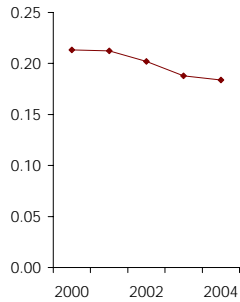
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	3,105	0.32	0.21
2001	3,087	0.32	0.21
2002	3,142	0.32	0.20
2003	2,881	0.29	0.19
2004	2,779	0.28	0.18

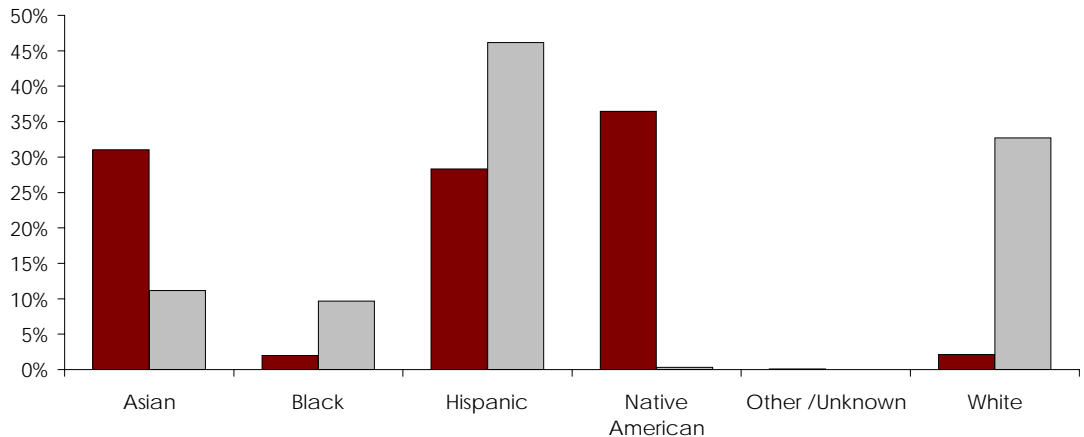
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

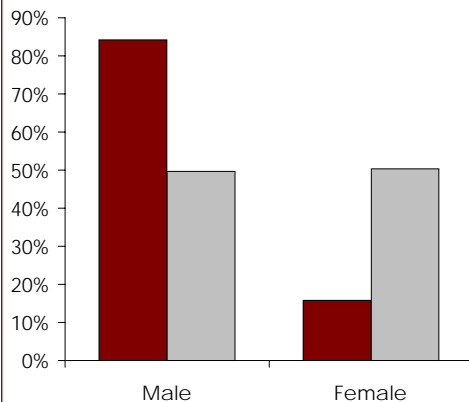
Race/Ethnicity



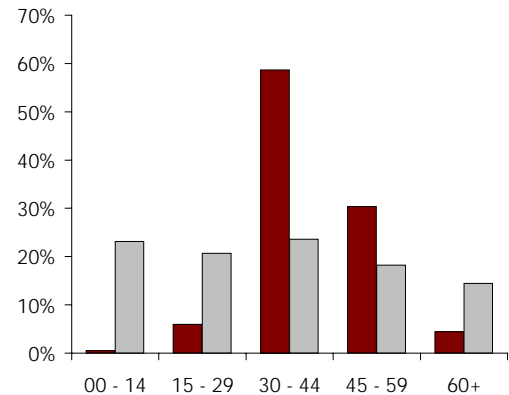
■ % of HIV Patients

■ % of County Residents

Gender



Age



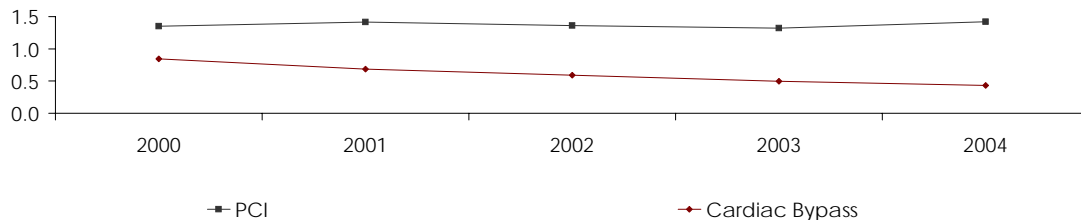
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

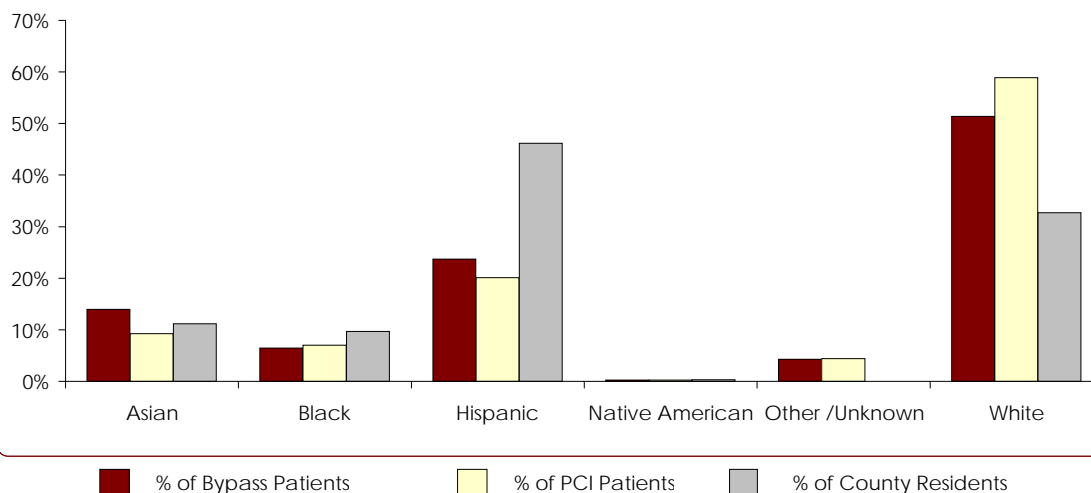
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



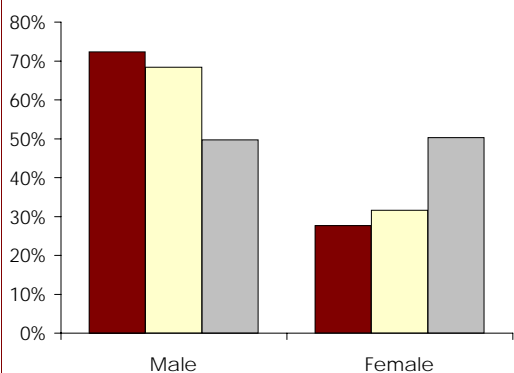
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	10,669	1.35	1.54	6,618	0.85	0.91
2001	11,768	1.42	1.59	5,650	0.69	0.81
2002	11,816	1.36	1.57	5,083	0.59	0.73
2003	11,971	1.32	1.50	4,468	0.50	0.62
2004	12,936	1.42	1.62	3,932	0.43	0.55

Patients 2004

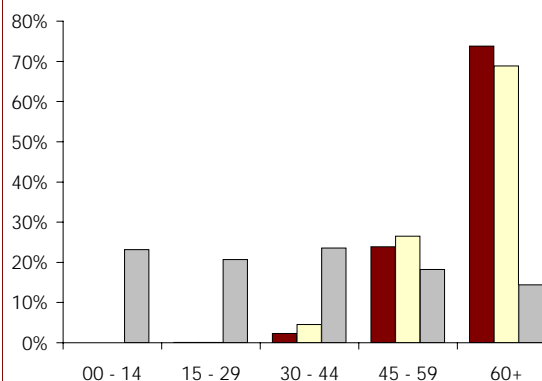
Race/Ethnicity



Gender

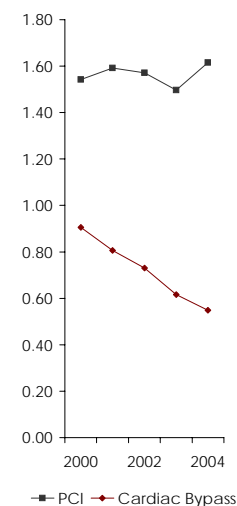


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

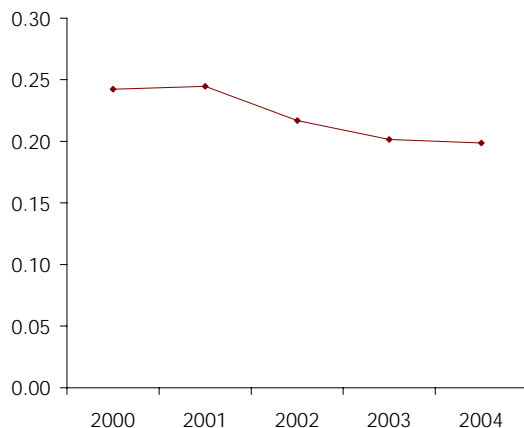
Los Angeles County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

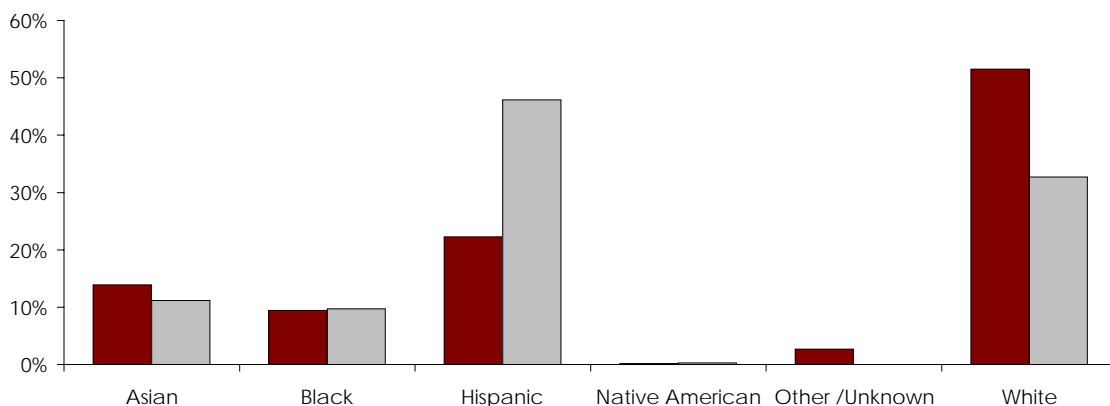
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,000	0.24	0.28
2001	2,112	0.24	0.27
2002	1,939	0.22	0.25
2003	1,880	0.20	0.23
2004	1,875	0.20	0.22

Patients 2004

Race/Ethnicity

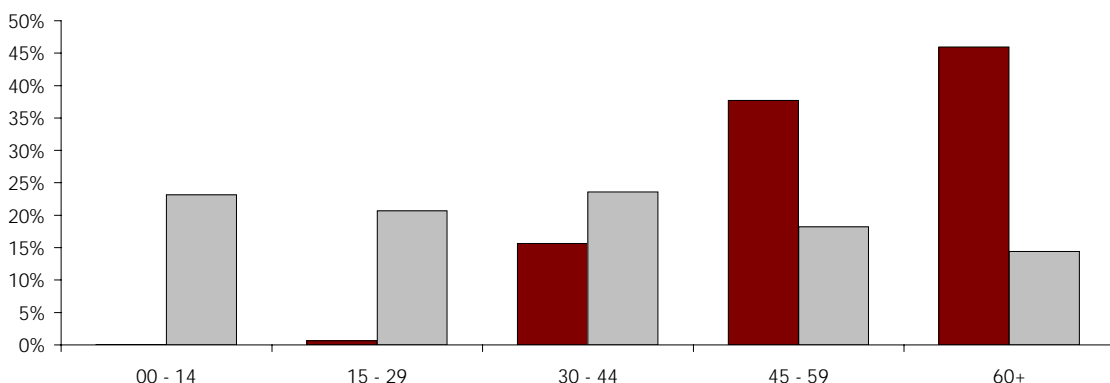


% of Mastectomy Patients



% of County Residents

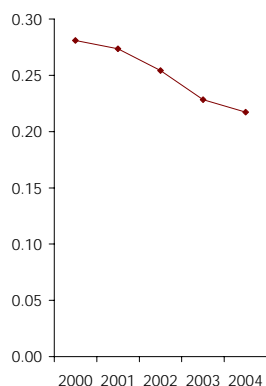
Age



*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

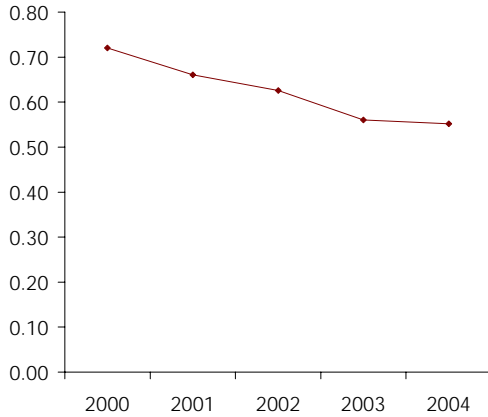
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



PROSTATECTOMY*

County Trends

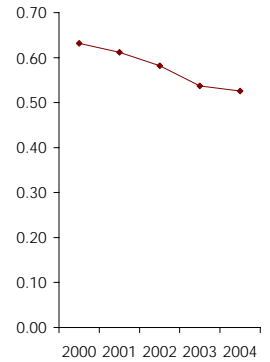
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,559	0.72	0.63
2001	5,381	0.66	0.61
2002	5,354	0.63	0.58
2003	5,000	0.56	0.54
2004	4,972	0.55	0.53

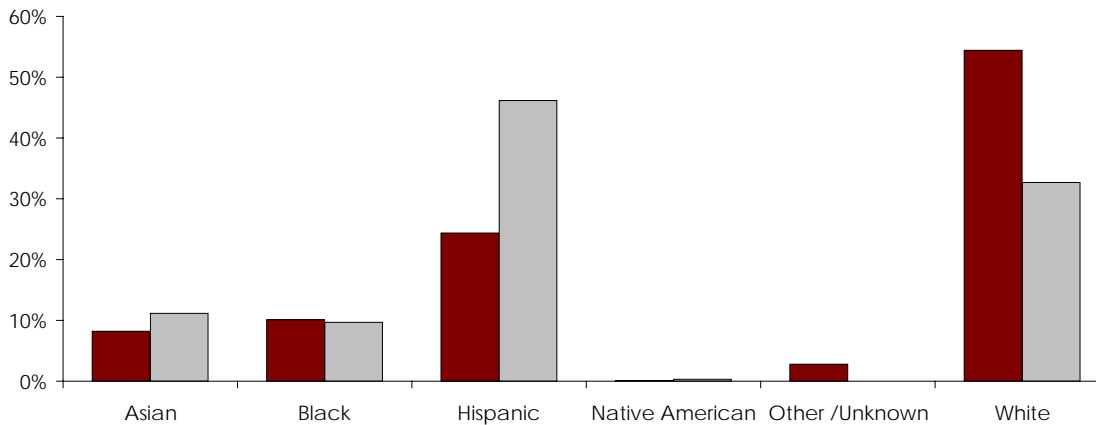
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

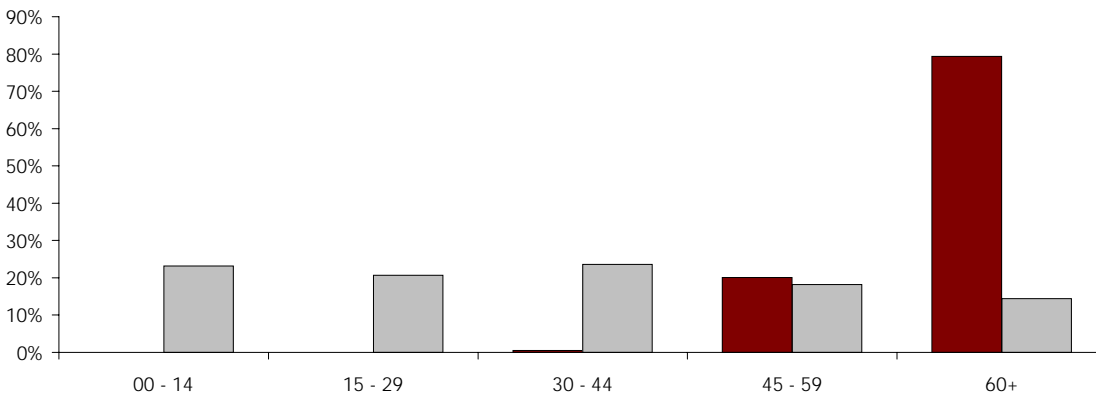
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

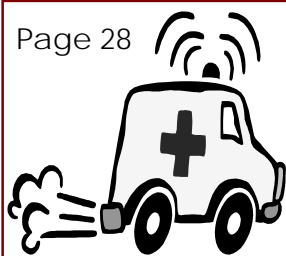
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



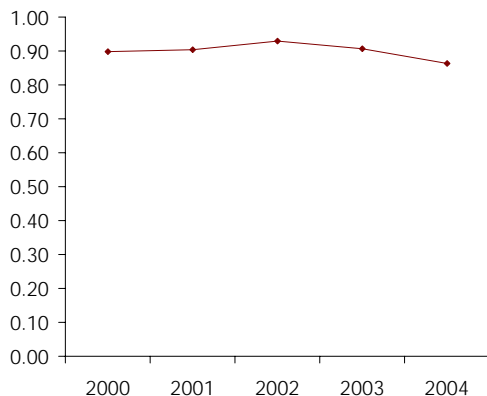
Los Angeles County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

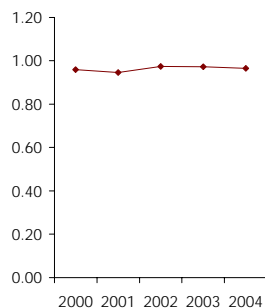
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	8,419	0.90	0.96
2001	8,649	0.90	0.95
2002	9,036	0.93	0.97
2003	8,992	0.91	0.97
2004	8,591	0.86	0.97

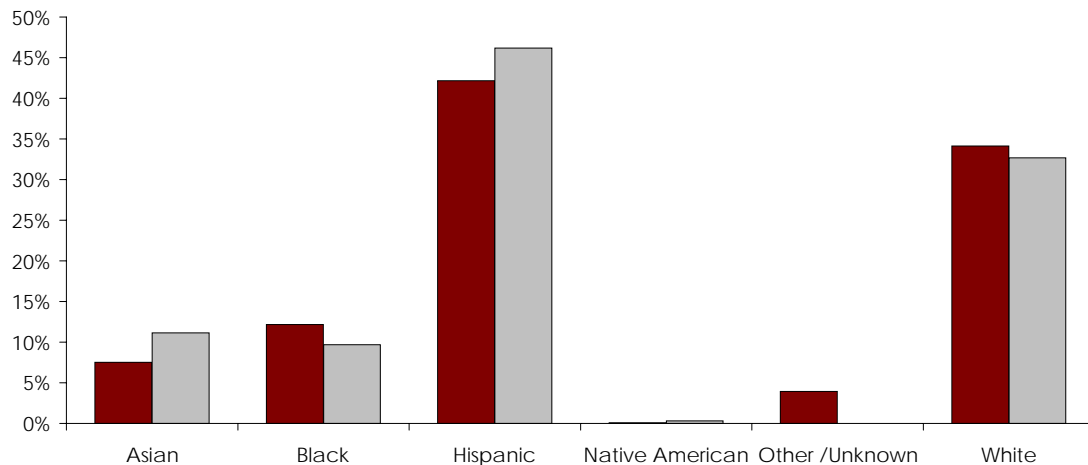
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

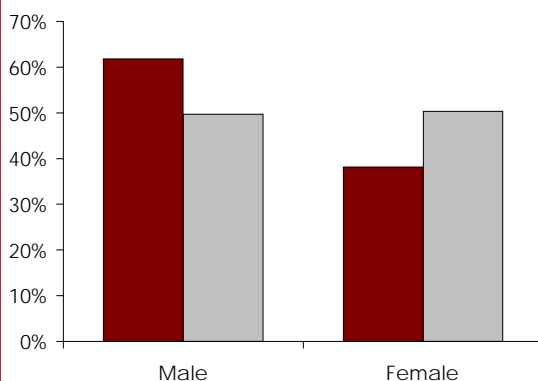
Race/Ethnicity



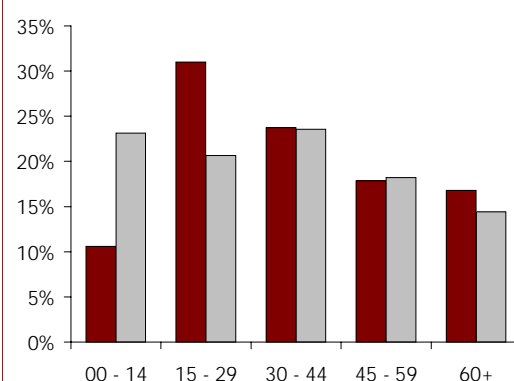
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

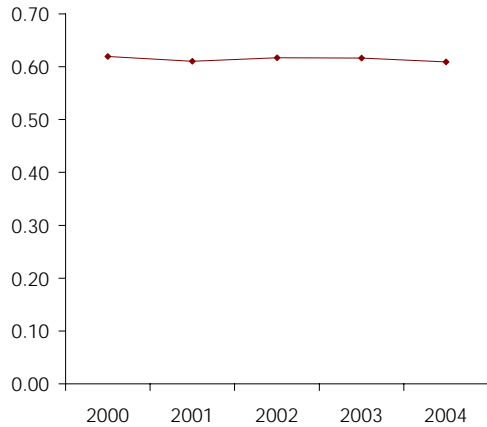
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

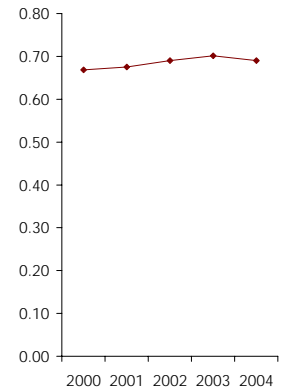
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,756	0.62	0.67
2001	5,793	0.61	0.68
2002	5,954	0.62	0.69
2003	6,064	0.62	0.70
2004	6,009	0.61	0.69

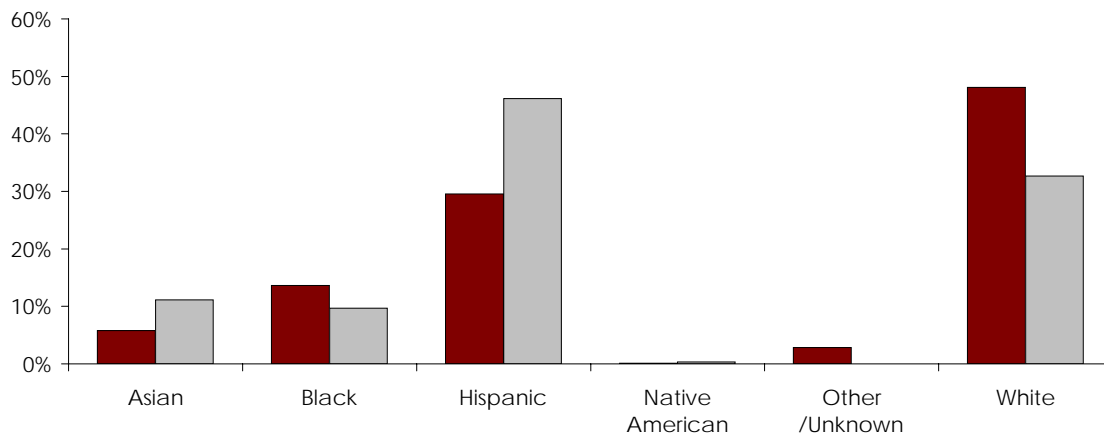
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

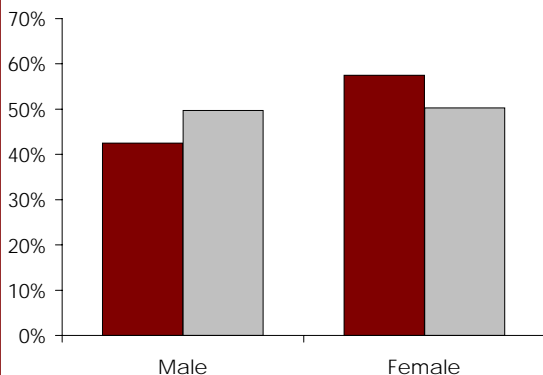
Race/Ethnicity



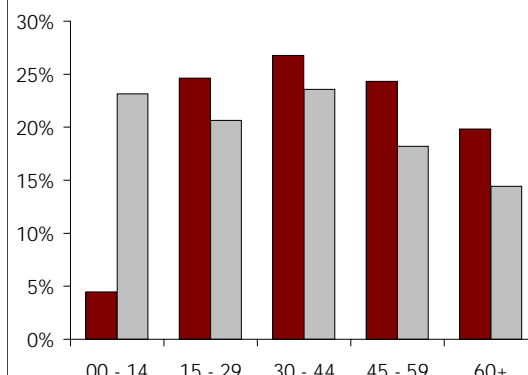
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



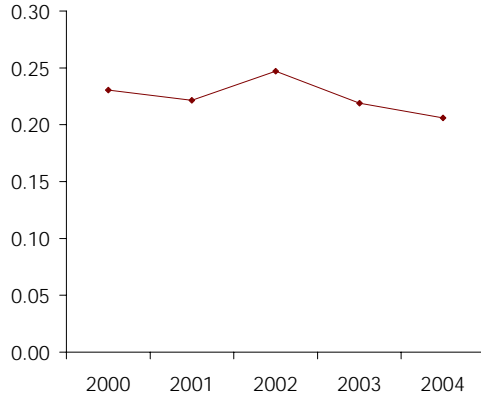
Los Angeles County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

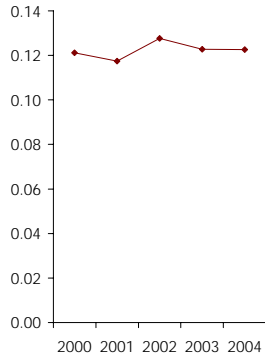
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,335	0.23	0.12
2001	2,251	0.22	0.12
2002	2,516	0.25	0.13
2003	2,237	0.22	0.12
2004	2,099	0.21	0.12

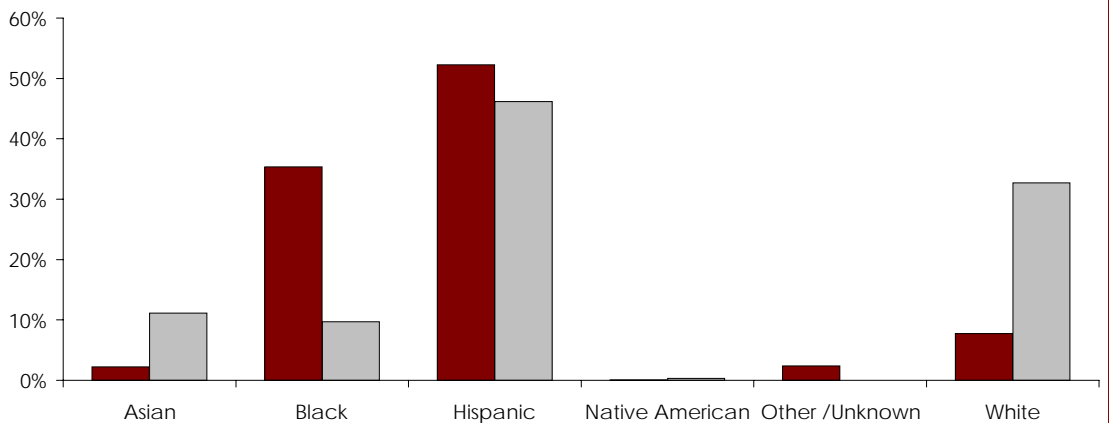
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

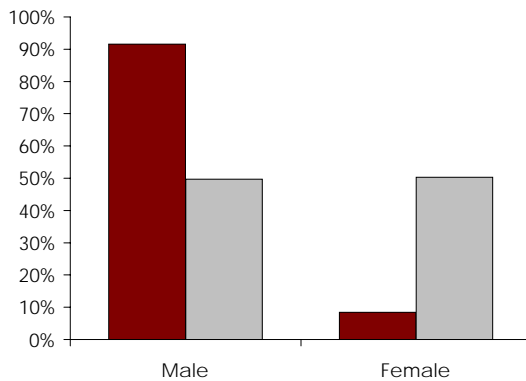
Race/Ethnicity



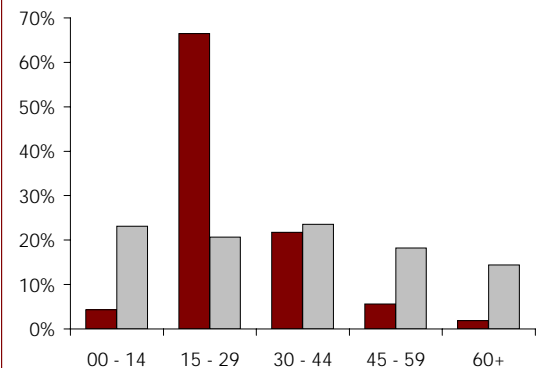
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

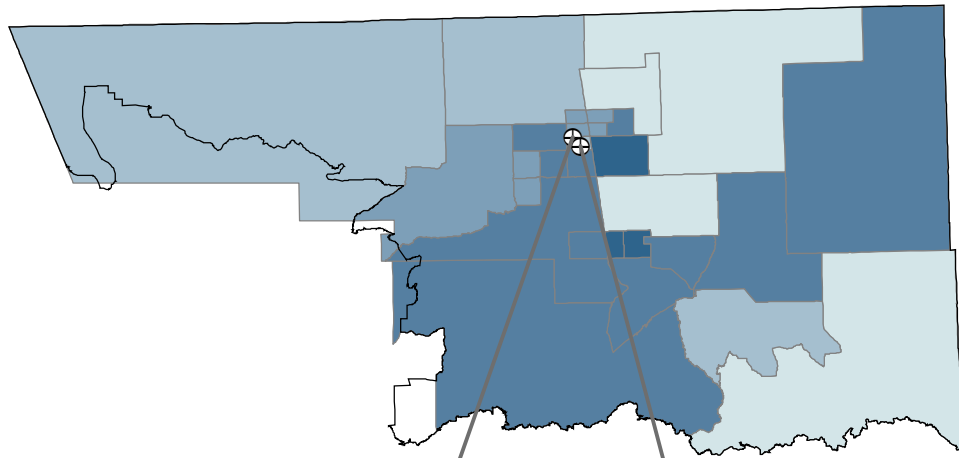


INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day





ANTELOPE VALLEY HOSPITAL MEDICAL CENTER

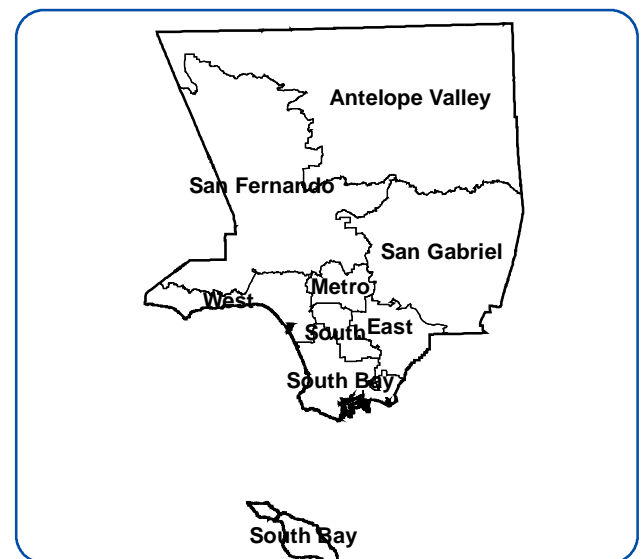
LANCASTER COMMUNITY HOSPITAL

Los Angeles County - SPA 1 Antelope Valley

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



Financial & Utilization Information 2004

Service Planning Area (SPA) 1 - Antelope Valley

Facility Name	ANTELOPE VALLEY HOSPITAL MEDICAL CTR	LANCASTER COMMUNITY HOSPITAL
Ownership	DISTRICT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A
Available Beds	341	117
Occupancy Rate	75.0%	61.8%
Patient Days	93,595	26,482
Average Length of Stay	4.2	4.5
Total Discharges	22,125	5,853
Outpatient Visits	348,601	25,705

Emergency Department		
EMS Level	Basic	Basic
EMS Stations	28	8
Total EMS Visits	89,095	15,677
Non-Emergency EMS Visits	1,959	171
Non-Urgent EMS Visits	1,959	1,612
Urgent EMS Visits	20,597	1,516
Moderate EMS Visits	33,452	3,133
Severe EMS Visits	23,836	6,016
Critical EMS Visits	9,251	3,400
% of Visits Resulting in Admit	14.4%	20.1%
Registered-Left w/o Treatment	2,573	-

Income Statement		
Gross Patient Revenue	\$701,721,131	\$288,698,916
-Deductions from Revenue	\$516,516,575	\$225,538,572
+Capitation Premium Revenue	\$3,517,791	\$0
Net Patient Revenue	\$188,722,347	\$63,160,344
+Other Operating Revenue	\$5,491,170	\$19,714
Total Operating Revenue	\$194,213,517	\$63,180,058
-Operating Expense	\$207,038,051	\$66,691,459
Net from Operations	-\$12,824,534	-\$3,511,401
+Non-Operating Revenue	\$2,580,245	\$649,107
-Non-Operating Expense	\$13,652,105	\$246,476
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	-\$23,896,394	-\$3,108,770

Per Adjusted Day		
Gross Patient Revenue	\$5,695	\$7,867
-Deductions from Revenue	\$4,192	\$6,146
+Capitation Premium Revenue	\$29	\$0
Net Patient Revenue	\$1,532	\$1,721
+Other Operating Revenue	\$45	\$1
Total Operating Revenue	\$1,576	\$1,722
-Operating Expense	\$1,680	\$1,817
Net from Operations	-\$104	-\$96
+Non-Operating Revenue	\$21	\$18
-Non-Operating Expense	\$111	\$7
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	-\$194	-\$85

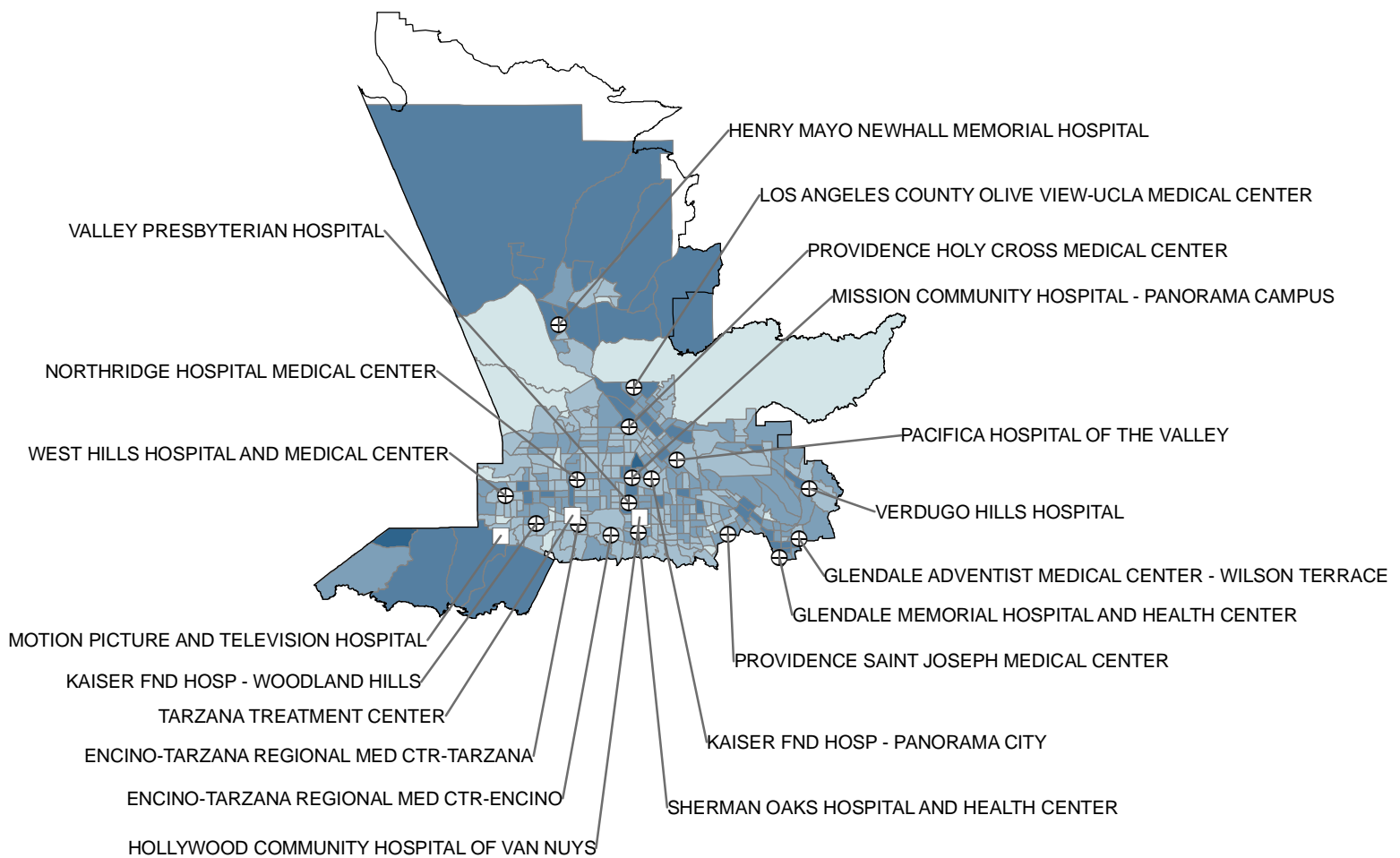
Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.



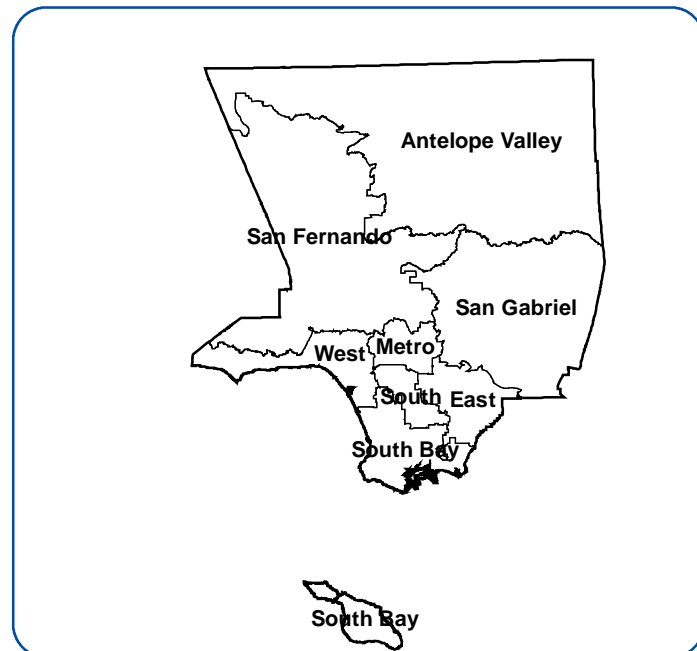


Los Angeles County - SPA 2 San Fernando

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

Facility Name	ENCINO TARZANA RGNL MC - ENCINO	ENCINO TARZANA RGNL MC - TARZANA	GLENDAL E ADVENTIST MEDICAL CENTER
Ownership	INVESTOR	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	151	245	396
Occupancy Rate	64.5%	75.0%	74.0%
Patient Days	35,627	67,263	107,289
Average Length of Stay	9.0	4.8	6.5
Total Discharges	3,946	14,125	16,422
Outpatient Visits	20,316	55,042	236,214

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	8	15	27
Total EMS Visits	11,114	28,145	31,339
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	1,509	4,803	950
Urgent EMS Visits	3,801	12,881	10,333
Moderate EMS Visits	3,317	4,981	3,956
Severe EMS Visits	1,408	3,069	5,033
Critical EMS Visits	1,079	2,411	11,067
% of Visits Resulting in Admit	4.6%	18.2%	28.6%
Registered-Left w/o Treatment	-	-	153

Income Statement			
Gross Patient Revenue	\$411,321,817	\$1,096,733,704	\$966,745,985
-Deductions from Revenue	\$364,590,193	\$946,466,648	\$762,964,599
+Capitation Premium Revenue	\$4,928,257	\$0	\$1,879,463
Net Patient Revenue	\$51,659,881	\$150,267,056	\$205,660,849
+Other Operating Revenue	\$271,031	\$1,588,928	\$3,155,848
Total Operating Revenue	\$51,930,912	\$151,855,984	\$208,816,697
-Operating Expense	\$59,959,557	\$151,078,969	\$211,976,372
Net from Operations	-\$8,028,645	\$777,015	-\$3,159,675
+Non-Operating Revenue	\$101,975	\$4,127,463	\$12,649,564
-Non-Operating Expense	\$223,974	\$12,309,711	\$2,932,087
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$8,150,644	-\$7,405,233	\$6,557,802

Per Adjusted Day			
Gross Patient Revenue	\$9,473	\$13,337	\$6,771
-Deductions from Revenue	\$8,397	\$11,510	\$5,344
+Capitation Premium Revenue	\$114	\$0	\$13
Net Patient Revenue	\$1,190	\$1,827	\$1,441
+Other Operating Revenue	\$6	\$19	\$22
Total Operating Revenue	\$1,196	\$1,847	\$1,463
-Operating Expense	\$1,381	\$1,837	\$1,485
Net from Operations	-\$185	\$9	-\$22
+Non-Operating Revenue	\$2	\$50	\$89
-Non-Operating Expense	\$5	\$150	\$21
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$188	-\$90	\$46

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

GLENDAL MEMORIAL HOSPITAL & HEALTH CTR	HENRY MAYO NEWHALL MEMORIAL HOSPITAL	KAISER FDN HOSP - PANORAMA CITY	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	KAISER	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
334	217	262	Available Beds
61.9%	68.4%	42.8%	Occupancy Rate
75,715	54,290	41,057	Patient Days
4.9	5.1	3.2	Average Length of Stay
15,447	10,725	12,991	Total Discharges
112,415	65,874	6,545	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
15	23	23	EMS Stations
32,947	35,655	36,671	Total EMS Visits
2,828	-	8,412	Non-Emergency EMS Visits
2,828	2,958	554	Non-Urgent EMS Visits
5,693	8,771	8,412	Urgent EMS Visits
11,022	11,730	24,989	Moderate EMS Visits
7,024	4,784	2,697	Severe EMS Visits
6,380	7,412	19	Critical EMS Visits
21.2%	19.9%	16.6%	% of Visits Resulting in Admit
444	2,170	303	Registered-Left w/o Treatment

			Income Statement
\$753,540,901	\$521,250,051	\$0	Gross Patient Revenue
\$602,038,994	\$406,215,637	\$0	-Deductions from Revenue
\$11,924,157	\$0	\$0	+Capitation Premium Revenue
\$163,426,064	\$115,034,414	\$0	Net Patient Revenue
\$1,662,554	\$75,223	\$0	+Other Operating Revenue
\$165,088,618	\$115,109,637	\$0	Total Operating Revenue
\$161,121,456	\$110,703,757	\$0	-Operating Expense
\$3,967,162	\$4,405,880	\$0	Net from Operations
\$3,770,389	\$3,572,237	\$0	+Non-Operating Revenue
\$918,756	\$4,293	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$6,818,795	\$7,973,824	\$0	Net Income

		\$0	Per Adjusted Day
\$7,611	\$7,210	\$0	Gross Patient Revenue
\$6,081	\$5,619	\$0	-Deductions from Revenue
\$120	\$0	\$0	+Capitation Premium Revenue
\$1,651	\$1,591	\$0	Net Patient Revenue
\$17	\$1	\$0	+Other Operating Revenue
\$1,667	\$1,592	\$0	Total Operating Revenue
\$1,627	\$1,531	\$0	-Operating Expense
\$40	\$61	\$0	Net from Operations
\$38	\$49	\$0	+Non-Operating Revenue
\$9	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$69	\$110	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

Facility Name	KAISER FDN HOSP - WOODLAND HILLS	LAC/OLIVE VIEW-UCLA MEDICAL CENTER	MISSION COMMUNITY HOSPITAL PANORAMA
Ownership	NON-PROFIT	CITY / COUNTY	NON-PROFIT
Type of Hospital	KAISER	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	TEACHING	N/A
Available Beds	218	238	145
Occupancy Rate	61.5%	69.9%	68.5%
Patient Days	49,065	60,858	36,342
Average Length of Stay	4.0	4.9	5.8
Total Discharges	12,226	12,501	6,280
Outpatient Visits	8,162	203,691	25,656

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	33	15	8
Total EMS Visits	35,255	31,085	12,992
Non-Emergency EMS Visits	-	25,150	3,462
Non-Urgent EMS Visits	2,094	1,099	3,493
Urgent EMS Visits	14,855	5,455	4,493
Moderate EMS Visits	16,800	16,643	2,191
Severe EMS Visits	1,463	6,575	1,260
Critical EMS Visits	43	1,313	1,555
% of Visits Resulting in Admit	14.3%	0.0%	13.1%
Registered-Left w/o Treatment	587	4,717	443

Income Statement			
Gross Patient Revenue	\$0	\$482,654,661	\$111,860,709
-Deductions from Revenue	\$0	\$312,822,330	\$70,221,037
+Capitation Premium Revenue	\$0	\$9,767,681	\$0
Net Patient Revenue	\$0	\$179,600,012	\$41,639,672
+Other Operating Revenue	\$0	\$6,005,476	\$153,466
Total Operating Revenue	\$0	\$185,605,488	\$41,793,138
-Operating Expense	\$0	\$233,844,440	\$43,303,294
Net from Operations	\$0	-\$48,238,952	-\$1,510,156
+Non-Operating Revenue	\$0	\$76,137,458	\$385,548
-Non-Operating Expense	\$0	\$1,654,138	\$571,228
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$26,244,368	-\$1,695,836

Per Adjusted Day			
Gross Patient Revenue	\$0	\$5,563	\$2,318
-Deductions from Revenue	\$0	\$3,605	\$1,455
+Capitation Premium Revenue	\$0	\$113	\$0
Net Patient Revenue	\$0	\$2,070	\$863
+Other Operating Revenue	\$0	\$69	\$3
Total Operating Revenue	\$0	\$2,139	\$866
-Operating Expense	\$0	\$2,695	\$897
Net from Operations	\$0	-\$556	-\$31
+Non-Operating Revenue	\$0	\$877	\$8
-Non-Operating Expense	\$0	\$19	\$12
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$302	-\$35

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

MOTION PICTURE & TELEVISION HOSPITAL	NORTHRIDGE HOSPITAL MEDICAL CENTER	NORTHRIDGE HOSPITAL MEDICAL CTR-SHERMAN	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
395	415	195	Available Beds
75.8%	58.7%	60.3%	Occupancy Rate
109,621	89,177	43,061	Patient Days
78.4	5.5	5.1	Average Length of Stay
1,399	16,279	8,388	Total Discharges
125,560	109,781	57,836	Outpatient Visits

			Emergency Department
---	Basic	Basic	EMS Level
-	28	10	EMS Stations
-	50,541	17,581	Total EMS Visits
-	27,909	503	Non-Emergency EMS Visits
-	3,431	2,945	Non-Urgent EMS Visits
-	16,141	5,243	Urgent EMS Visits
-	12,448	6,038	Moderate EMS Visits
-	8,967	1,345	Severe EMS Visits
-	9,554	2,010	Critical EMS Visits
0.0%	16.6%	14.7%	% of Visits Resulting in Admit
-	2,441	1,225	Registered-Left w/o Treatment

			Income Statement
\$84,271,479	\$917,359,218	\$294,294,789	Gross Patient Revenue
\$20,620,034	\$721,824,957	\$232,540,988	-Deductions from Revenue
\$0	\$15,320,322	\$0	+Capitation Premium Revenue
\$63,651,445	\$210,854,583	\$61,753,801	Net Patient Revenue
\$454,611	\$3,197,953	\$1,338,870	+Other Operating Revenue
\$64,106,056	\$214,052,536	\$63,092,671	Total Operating Revenue
\$77,044,826	\$206,384,782	\$72,503,903	-Operating Expense
-\$12,938,770	\$7,667,754	-\$9,411,232	Net from Operations
\$7,242,085	\$11,392,113	\$8,990,063	+Non-Operating Revenue
\$4,407,489	\$2,791,985	\$4,305,400	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$10,104,174	\$16,267,882	-\$4,726,569	Net Income

			Per Adjusted Day
\$361	\$7,618	\$5,046	Gross Patient Revenue
\$88	\$5,995	\$3,987	-Deductions from Revenue
\$0	\$127	\$0	+Capitation Premium Revenue
\$273	\$1,751	\$1,059	Net Patient Revenue
\$2	\$27	\$23	+Other Operating Revenue
\$275	\$1,778	\$1,082	Total Operating Revenue
\$330	\$1,714	\$1,243	-Operating Expense
-\$55	\$64	-\$161	Net from Operations
\$31	\$95	\$154	+Non-Operating Revenue
\$19	\$23	\$74	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$43	\$135	-\$81	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

Facility Name	PACIFICA HOSPITAL OF THE VALLEY	PROVIDENCE HOLY CROSS MEDICAL CENTER	PROVIDENCE SAINT JOSEPH MEDICAL CENTER
Ownership	INVESTOR	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	227	251	427
Occupancy Rate	71.9%	88.4%	67.7%
Patient Days	59,740	81,218	105,764
Average Length of Stay	10.5	5.7	5.2
Total Discharges	5,689	14,355	20,180
Outpatient Visits	18,377	95,048	254,448

Emergency Department:

EMS Level	Basic	Basic	Basic
EMS Stations	7	16	29
Total EMS Visits	16,283	43,076	51,736
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	525	4,786	10,347
Urgent EMS Visits	1,182	8,655	15,521
Moderate EMS Visits	11,351	16,521	9,829
Severe EMS Visits	1,790	11,493	10,865
Critical EMS Visits	1,435	1,621	5,174
% of Visits Resulting in Admit	15.0%	17.7%	16.2%
Registered-Left w/o Treatment	820	-	-

Income Statement

Gross Patient Revenue	\$161,346,956	\$875,132,093	\$1,150,639,167
-Deductions from Revenue	\$105,409,454	\$733,876,442	\$918,845,364
+Capitation Premium Revenue	\$3,375,315	\$22,649,984	\$27,610,532
Net Patient Revenue	\$59,312,817	\$163,905,635	\$259,404,335
+Other Operating Revenue	\$830,285	\$2,676,322	\$3,500,056
Total Operating Revenue	\$60,143,102	\$166,581,957	\$262,904,391
-Operating Expense	\$61,658,145	\$163,734,386	\$259,842,749
Net from Operations	-\$1,515,043	\$2,847,571	\$3,061,642
+Non-Operating Revenue	\$0	\$341,645	\$2,186,256
-Non-Operating Expense	\$0	\$177,516	\$687,513
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	-\$32,960,197	\$0	\$0
Net Income	\$31,445,154	\$3,011,700	\$4,560,385

Per Adjusted Day

Gross Patient Revenue	\$2,362	\$8,903	\$8,357
-Deductions from Revenue	\$1,543	\$7,466	\$6,674
+Capitation Premium Revenue	\$49	\$230	\$201
Net Patient Revenue	\$868	\$1,667	\$1,884
+Other Operating Revenue	\$12	\$27	\$25
Total Operating Revenue	\$880	\$1,695	\$1,910
-Operating Expense	\$903	\$1,666	\$1,887
Net from Operations	-\$22	\$29	\$22
+Non-Operating Revenue	\$0	\$3	\$16
-Non-Operating Expense	\$0	\$2	\$5
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	-\$482	\$0	\$0
Net Income	\$460	\$31	\$33

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

SHERMAN OAKS HOSPITAL & HEALTH CENTER	TARZANA TREATMENT CENTER	VALLEY PRESBYTERIAN HOSPITAL	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	SPECIALTY	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
153	60	380	Available Beds
52.8%	65.8%	40.3%	Occupancy Rate
29,497	14,445	56,021	Patient Days
5.6	7.0	4.8	Average Length of Stay
5,233	2,070	11,737	Total Discharges
48,330	76,631	100,430	Outpatient Visits

			Emergency Department:
Basic	---	Basic	EMS Level
7	-	29	EMS Stations
14,238	-	33,589	Total EMS Visits
-	-	1,689	Non-Emergency EMS Visits
2,995	-	1,689	Non-Urgent EMS Visits
4,756	-	8,288	Urgent EMS Visits
4,054	-	10,697	Moderate EMS Visits
1,544	-	7,736	Severe EMS Visits
889	-	5,179	Critical EMS Visits
18.3%	0.0%	13.3%	% of Visits Resulting in Admit
194	-	1,919	Registered-Left w/o Treatment

			Income Statement
\$257,680,888	\$12,383,862	\$323,313,590	Gross Patient Revenue
\$190,511,041	\$1,715,633	\$222,147,770	-Deductions from Revenue
\$0	\$0	\$3,288,175	+Capitation Premium Revenue
\$67,169,847	\$10,668,229	\$104,453,995	Net Patient Revenue
\$526,521	\$0	\$2,327,591	+Other Operating Revenue
\$67,696,368	\$10,668,229	\$106,781,586	Total Operating Revenue
\$67,895,313	\$10,824,523	\$111,629,920	-Operating Expense
-\$198,945	-\$156,294	-\$4,848,334	Net from Operations
\$134,641	\$26,523,933	\$3,885,613	+Non-Operating Revenue
\$0	\$25,336,838	\$628,629	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$64,304	\$1,030,801	-\$1,591,350	Net Income

			Per Adjusted Day
\$6,207	\$573	\$4,821	Gross Patient Revenue
\$4,589	\$79	\$3,313	-Deductions from Revenue
\$0	\$0	\$49	+Capitation Premium Revenue
\$1,618	\$494	\$1,558	Net Patient Revenue
\$13	\$0	\$35	+Other Operating Revenue
\$1,631	\$494	\$1,592	Total Operating Revenue
\$1,636	\$501	\$1,665	-Operating Expense
-\$5	-\$7	-\$72	Net from Operations
\$3	\$1,227	\$58	+Non-Operating Revenue
\$0	\$1,172	\$9	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$2	\$48	-\$24	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 2 - San Fernando

Facility Name	VERDUGO HILLS HOSPITAL	WEST HILLS HOSPITAL & MEDICAL CENTER
Ownership	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A
Available Beds	158	236
Occupancy Rate	72.4%	47.9%
Patient Days	41,895	41,405
Average Length of Stay	6.6	5.2
Total Discharges	6,314	8,019
Outpatient Visits	79,688	77,927

Emergency Department:

EMS Level	Basic	Basic
EMS Stations	12	14
Total EMS Visits	17,589	30,523
Non-Emergency EMS Visits	-	-
Non-Urgent EMS Visits	3,740	9,109
Urgent EMS Visits	11,965	10,854
Moderate EMS Visits	399	6,621
Severe EMS Visits	160	3,079
Critical EMS Visits	1,325	860
% of Visits Resulting in Admit	17.8%	14.1%
Registered-Left w/o Treatment	-	684

Income Statement

Gross Patient Revenue	\$247,744,901	\$463,352,916
-Deductions from Revenue	\$182,033,200	\$354,401,391
+Capitation Premium Revenue	\$2,230,226	\$0
Net Patient Revenue	\$67,941,927	\$108,951,525
+Other Operating Revenue	\$717,354	\$1,738,945
Total Operating Revenue	\$68,659,281	\$110,690,470
-Operating Expense	\$67,080,230	\$113,819,983
Net from Operations	\$1,579,051	-\$3,129,513
+Non-Operating Revenue	\$3,243,590	\$851,131
-Non-Operating Expense	\$265,170	\$354,182
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$4,557,471	-\$2,632,564

Per Adjusted Day

Gross Patient Revenue	\$3,958	\$8,162
-Deductions from Revenue	\$2,908	\$6,243
+Capitation Premium Revenue	\$36	\$0
Net Patient Revenue	\$1,085	\$1,919
+Other Operating Revenue	\$11	\$31
Total Operating Revenue	\$1,097	\$1,950
-Operating Expense	\$1,072	\$2,005
Net from Operations	\$25	-\$55
+Non-Operating Revenue	\$52	\$15
-Non-Operating Expense	\$4	\$6
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$73	-\$46

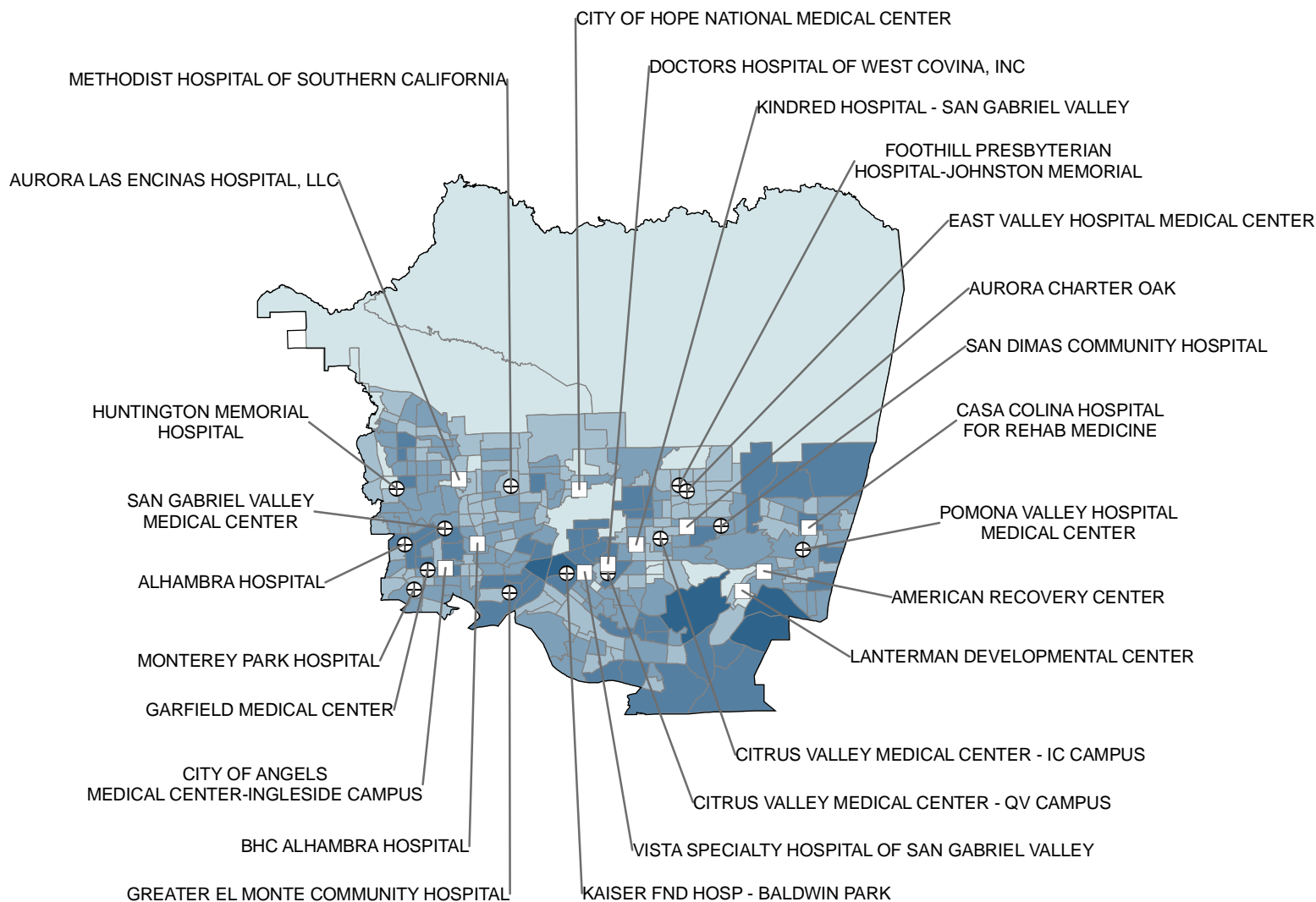
Footnotes:

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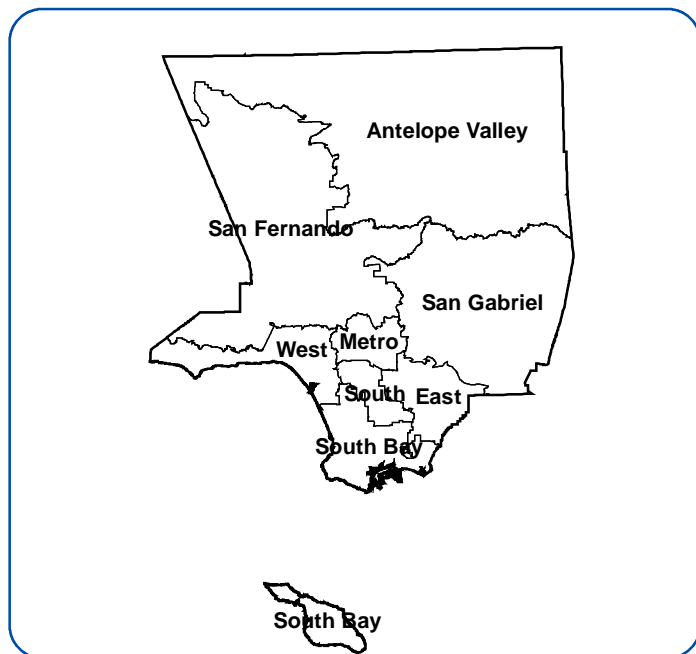




Los Angeles County - SPA 3 San Gabriel

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population



Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

Facility Name	ALHAMBRA HOSPITAL - ALHAMBRA	AMERICAN RECOVERY CENTER	AURORA CHARTER OAK
Ownership	INVESTOR	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	SPECIALTY	PSYCHIATRIC
Teaching/Rural	N/A	N/A	N/A
Available Beds	144	156	95
Occupancy Rate	77.2%	68.1%	71.8%
Patient Days	40,664	38,876	24,976
Average Length of Stay	9.3	20.5	6.1
Total Discharges	4,369	1,898	4,069
Outpatient Visits	26,094	0	5,008

Emergency Department			
EMS Level	Basic	---	---
EMS Stations	3	-	-
Total EMS Visits	10,475	-	-
Non-Emergency EMS Visits	136	-	-
Non-Urgent EMS Visits	1,408	-	-
Urgent EMS Visits	7,827	-	-
Moderate EMS Visits	879	-	-
Severe EMS Visits	353	-	-
Critical EMS Visits	8	-	-
% of Visits Resulting in Admit	27.9%	0.0%	0.0%
Registered-Left w/o Treatment	96	-	-

Income Statement			
Gross Patient Revenue	\$126,331,968	\$6,237,551	\$23,896,954
-Deductions from Revenue	\$74,628,287	\$37,648	\$10,754,468
+Capitation Premium Revenue	\$659,519	\$0	\$0
Net Patient Revenue	\$52,363,200	\$6,199,903	\$13,142,486
+Other Operating Revenue	\$627,844	\$20,970	\$473,575
Total Operating Revenue	\$52,991,044	\$6,220,873	\$13,616,061
-Operating Expense	\$50,444,188	\$6,264,268	\$13,606,347
Net from Operations	\$2,546,856	-\$43,395	\$9,714
+Non-Operating Revenue	\$215,351	\$0	\$0
-Non-Operating Expense	\$140,191	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2,622,016	-\$43,395	\$9,714

Per Adjusted Day			
Gross Patient Revenue	\$2,571	\$160	\$879
-Deductions from Revenue	\$1,519	\$1	\$395
+Capitation Premium Revenue	\$13	\$0	\$0
Net Patient Revenue	\$1,066	\$159	\$483
+Other Operating Revenue	\$13	\$1	\$17
Total Operating Revenue	\$1,079	\$160	\$501
-Operating Expense	\$1,027	\$161	\$500
Net from Operations	\$52	-\$1	\$0
+Non-Operating Revenue	\$4	\$0	\$0
-Non-Operating Expense	\$3	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$53	-\$1	\$0

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

AURORA LAS ENCINAS HOSPITAL	BHC ALHAMBRA HOSPITAL	CASA COLINA HOSP FOR REHAB MEDICINE	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	PSYCHIATRIC	SPECIALTY	Type of Care
N/A	N/A	N/A	Teaching/Rural
138	85	64	Available Beds
60.4%	69.3%	82.2%	Occupancy Rate
30,525	21,573	19,253	Patient Days
12.3	7.8	23.5	Average Length of Stay
2,481	2,751	819	Total Discharges
7,941	11,403	13,796	Outpatient Visits

			Emergency Department:
---	---	---	EMS Level
---	-	-	EMS Stations
---	-	-	Total EMS Visits
---	-	-	Non-Emergency EMS Visits
---	-	-	Non-Urgent EMS Visits
---	-	-	Urgent EMS Visits
---	-	-	Moderate EMS Visits
---	-	-	Severe EMS Visits
---	-	-	Critical EMS Visits
---	0.0%	0.0%	% of Visits Resulting in Admit
---	-	-	Registered-Left w/o Treatment

			Income Statement
\$29,834,323	\$28,910,070	\$34,458,483	Gross Patient Revenue
\$11,816,842	\$13,959,270	\$13,619,601	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$18,017,481	\$14,950,800	\$20,838,882	Net Patient Revenue
\$389,129	\$869,924	\$138,662	+Other Operating Revenue
\$18,406,610	\$15,820,724	\$20,977,544	Total Operating Revenue
\$18,554,351	\$12,316,068	\$22,638,551	-Operating Expense
-\$147,741	\$3,504,656	-\$1,661,007	Net from Operations
\$0	\$0	\$1,110,870	+Non-Operating Revenue
\$0	\$0	\$63,520	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$147,741	\$3,504,656	-\$613,657	Net Income

			Per Adjusted Day
\$882	\$1,160	\$1,121	Gross Patient Revenue
\$349	\$560	\$443	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$533	\$600	\$678	Net Patient Revenue
\$12	\$35	\$5	+Other Operating Revenue
\$544	\$635	\$682	Total Operating Revenue
\$549	\$494	\$736	-Operating Expense
-\$4	\$141	-\$54	Net from Operations
\$0	\$0	\$36	+Non-Operating Revenue
\$0	\$0	\$2	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$4	\$141	-\$20	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

Facility Name	CITRUS VALLEY MEDICAL CENTER - IC CAMPUS	CITRUS VALLEY MEDICAL CENTER- QV CAMPUS	CITY OF ANGELS MEDICAL CENTER-INGLESIDE CAMPUS
Ownership	---	NON-PROFIT	---
Type of Hospital	---	COMPARABLE	---
Type of Care	---	GENERAL ACUTE	---
Teaching/Rural	---	N/A	---
Available Beds	---	547	---
Occupancy Rate	---	65.3%	---
Patient Days	---	130,695	---
Average Length of Stay	---	5.0	---
Total Discharges	---	26,096	---
Outpatient Visits	---	172,130	---

Emergency Department			
EMS Level	Basic	Basic	---
EMS Stations	12	30	-
Total EMS Visits	17,577	46,626	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	2,895	10,755	-
Urgent EMS Visits	4,119	14,187	-
Moderate EMS Visits	4,810	9,557	-
Severe EMS Visits	5,698	11,993	-
Critical EMS Visits	55	134	-
% of Visits Resulting in Admit	28.8%	17.3%	0.0%
Registered-Left w/o Treatment	1,771	4,171	-

Income Statement			
Gross Patient Revenue	---	\$961,520,524	---
-Deductions from Revenue	---	\$741,673,591	---
+Capitation Premium Revenue	---	\$5,052,159	---
Net Patient Revenue	---	\$224,899,092	---
+Other Operating Revenue	---	\$3,010,775	---
Total Operating Revenue	---	\$227,909,867	---
-Operating Expense	---	\$226,956,593	---
Net from Operations	---	\$953,274	---
+Non-Operating Revenue	---	\$1,688,135	---
-Non-Operating Expense	---	\$0	---
-Income Taxes	---	\$0	---
-Extraordinary Items	---	\$0	---
Net Income	---	\$2,641,409	---

Per Adjusted Day			
Gross Patient Revenue	---	\$5,754	---
-Deductions from Revenue	---	\$4,439	---
+Capitation Premium Revenue	---	\$30	---
Net Patient Revenue	---	\$1,346	---
+Other Operating Revenue	---	\$18	---
Total Operating Revenue	---	\$1,364	---
-Operating Expense	---	\$1,358	---
Net from Operations	---	\$6	---
+Non-Operating Revenue	---	\$10	---
-Non-Operating Expense	---	\$0	---
-Income Taxes	---	\$0	---
-Extraordinary Items	---	\$0	---
Net Income	---	\$16	---

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

CITY OF HOPE NATIONAL MEDICAL CENTER	DOCTORS HOSPITAL OF WEST COVINA	EAST VALLEY HOSPITAL MEDICAL CENTER	Facility Name
NON-PROFIT	INVESTOR	---	Ownership
COMPARABLE	COMPARABLE	---	Type of Hospital
SPECIALTY	GENERAL ACUTE	---	Type of Care
N/A	N/A	---	Teaching/Rural
153	51	---	Available Beds
80.2%	49.6%	---	Occupancy Rate
44,935	9,265	---	Patient Days
9.9	24.5	---	Average Length of Stay
4,518	378	---	Total Discharges
106,197	3,512	---	Outpatient Visits

			Emergency Department
---	---	Basic	EMS Level
-	---	7	EMS Stations
-	---	8,834	Total EMS Visits
-	---	4,936	Non-Emergency EMS Visits
-	---	70	Non-Urgent EMS Visits
-	---	915	Urgent EMS Visits
-	---	4,786	Moderate EMS Visits
-	---	1,953	Severe EMS Visits
-	---	1,110	Critical EMS Visits
0.0%	---	21.7%	% of Visits Resulting in Admit
-	---	65	Registered-Left w/o Treatment

			Income Statement
-	-	-	Gross Patient Revenue
\$641,869,367	\$33,332,794	---	-Deductions from Revenue
\$407,197,357	\$24,052,996	---	+Capitation Premium Revenue
\$0	\$0	---	Net Patient Revenue
\$234,672,010	\$9,279,798	---	+Other Operating Revenue
\$14,158,318	\$45,609	---	Total Operating Revenue
\$248,830,328	\$9,325,407	---	-Operating Expense
\$265,179,285	\$10,172,423	---	Net from Operations
-\$16,348,957	-\$847,016	---	+Non-Operating Revenue
\$32,633,984	\$1,025,319	---	-Non-Operating Expense
\$510,717	\$164,995	---	-Income Taxes
\$0	\$1,097	---	-Extraordinary Items
\$0	\$0	---	Net Income
\$15,774,310	\$12,211	---	

			Per Adjusted Day
\$8,589	\$2,234	---	Gross Patient Revenue
\$5,449	\$1,612	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$3,140	\$622	---	Net Patient Revenue
\$189	\$3	---	+Other Operating Revenue
\$3,330	\$625	---	Total Operating Revenue
\$3,548	\$682	---	-Operating Expense
-\$219	-\$57	---	Net from Operations
\$437	\$69	---	+Non-Operating Revenue
\$7	\$11	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
\$211	\$1	---	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

Facility Name	FOOTHILL PRESBYTERIAN HOSPITAL	GARFIELD MEDICAL CENTER	GREATER EL MONTE COMMUNITY HOSPITAL
Ownership	NON-PROFIT	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	106	208	117
Occupancy Rate	55.3%	92.9%	61.9%
Patient Days	21,444	58,960	22,106
Average Length of Stay	3.7	6.0	6.2
Total Discharges	5,807	9,810	3,592
Outpatient Visits	77,378	85,123	18,328

Emergency Department:

EMS Level	Basic	Basic	Basic
EMS Stations	11	21	9
Total EMS Visits	22,756	22,682	17,182
Non-Emergency EMS Visits	536	-	6,412
Non-Urgent EMS Visits	2,176	5,115	6,412
Urgent EMS Visits	6,028	9,502	-
Moderate EMS Visits	6,969	3,212	9,419
Severe EMS Visits	7,494	2,796	-
Critical EMS Visits	89	2,057	1,351
% of Visits Resulting in Admit	15.3%	23.9%	14.9%
Registered-Left w/o Treatment	291	392	1,128

Income Statement

Gross Patient Revenue	\$206,482,228	\$830,734,308	\$208,435,256
-Deductions from Revenue	\$159,770,589	\$750,739,711	\$180,311,971
+Capitation Premium Revenue	\$0	\$23,963,075	\$1,269,487
Net Patient Revenue	\$46,711,639	\$103,957,672	\$29,392,772
+Other Operating Revenue	\$468,492	\$465,580	\$55,131
Total Operating Revenue	\$47,180,131	\$104,423,252	\$29,447,903
-Operating Expense	\$46,195,923	\$101,415,693	\$34,846,141
Net from Operations	\$984,208	\$3,007,559	-\$5,398,238
+Non-Operating Revenue	\$76,399	\$1,502,814	\$420,659
-Non-Operating Expense	\$0	\$2,197,030	\$51,181
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$1,060,607	\$2,313,343	-\$5,028,760

Per Adjusted Day

Gross Patient Revenue	\$6,451	\$11,661	\$7,719
-Deductions from Revenue	\$4,992	\$10,538	\$6,678
+Capitation Premium Revenue	\$0	\$336	\$47
Net Patient Revenue	\$1,459	\$1,459	\$1,089
+Other Operating Revenue	\$15	\$7	\$2
Total Operating Revenue	\$1,474	\$1,466	\$1,091
-Operating Expense	\$1,443	\$1,424	\$1,291
Net from Operations	\$31	\$42	-\$200
+Non-Operating Revenue	\$2	\$21	\$16
-Non-Operating Expense	\$0	\$31	\$2
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$33	\$32	-\$186

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

HUNTINGTON MEMORIAL HOSPITAL	KAISER FDN HOSP - BALDWIN PARK	KINDRED HOSPITAL - SAN GABRIEL VALLEY	Facility Name
NON-PROFIT	NON-PROFIT	---	Ownership
COMPARABLE	KAISER	---	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	---	Type of Care
TEACHING	N/A	---	Teaching/Rural
522	207	---	Available Beds
72.2%	56.1%	---	Occupancy Rate
138,019	42,509	---	Patient Days
5.4	3.2	---	Average Length of Stay
25,571	13,261	---	Total Discharges
117,719	7,840	---	Outpatient Visits

			Emergency Department:
Basic	Basic	---	EMS Level
33	40	-	EMS Stations
57,043	65,824	-	Total EMS Visits
-	23,110	-	Non-Emergency EMS Visits
7,072	5,565	-	Non-Urgent EMS Visits
7,266	17,545	-	Urgent EMS Visits
20,658	28,637	-	Moderate EMS Visits
15,616	6,180	-	Severe EMS Visits
6,431	7,897	-	Critical EMS Visits
21.4%	11.5%	0.0%	% of Visits Resulting in Admit
2,441	1,507	-	Registered-Left w/o Treatment

			Income Statement
\$1,119,758,038	\$0	---	Gross Patient Revenue
\$784,517,501	\$0	---	-Deductions from Revenue
\$27,187	\$0	---	+Capitation Premium Revenue
\$335,267,724	\$0	---	Net Patient Revenue
\$9,682,152	\$0	---	+Other Operating Revenue
\$344,949,876	\$0	---	Total Operating Revenue
\$325,954,480	\$0	---	-Operating Expense
\$18,995,396	\$0	---	Net from Operations
\$18,427,757	\$0	---	+Non-Operating Revenue
\$1,487,381	\$0	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
\$35,935,772	\$0	---	Net Income

			Per Adjusted Day
\$6,654	\$0	---	Gross Patient Revenue
\$4,662	\$0	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$1,992	\$0	---	Net Patient Revenue
\$58	\$0	---	+Other Operating Revenue
\$2,050	\$0	---	Total Operating Revenue
\$1,937	\$0	---	-Operating Expense
\$113	\$0	---	Net from Operations
\$110	\$0	---	+Non-Operating Revenue
\$9	\$0	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
\$214	\$0	---	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

Facility Name	LANTERMAN STATE HOSP & DEVELOPMENTAL CTR	METHODIST HOSPITAL OF SOUTHERN CAL	MONTEREY PARK HOSPITAL
Ownership	STATE	NON-PROFIT	INVESTOR
Type of Hospital	STATE	COMPARABLE	COMPARABLE
Type of Care	SPECIALTY	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	---	285	101
Occupancy Rate	47.6%	76.7%	66.2%
Patient Days	224,213	79,995	20,385
Average Length of Stay	4003.8	4.9	4.0
Total Discharges	56	16,419	5,115
Outpatient Visits	0	63,899	16,891

Emergency Department:

EMS Level	---	Basic	Basic
EMS Stations	-	16	6
Total EMS Visits	-	34,861	10,686
Non-Emergency EMS Visits	-	2,381	-
Non-Urgent EMS Visits	-	4,915	1,532
Urgent EMS Visits	-	11,288	4,149
Moderate EMS Visits	-	6,472	2,226
Severe EMS Visits	-	6,517	1,700
Critical EMS Visits	-	5,669	1,079
% of Visits Resulting in Admit	0.0%	24.0%	23.6%
Registered-Left w/o Treatment	-	828	118

Income Statement

Gross Patient Revenue	\$128,584,157	\$559,977,748	\$281,429,957
-Deductions from Revenue	\$6,335,799	\$395,669,644	\$253,058,127
+Capitation Premium Revenue	\$0	\$313,570	\$5,424,746
Net Patient Revenue	\$122,248,358	\$164,621,674	\$33,796,576
+Other Operating Revenue	\$0	\$2,158,568	\$144,958
Total Operating Revenue	\$122,248,358	\$166,780,242	\$33,941,534
-Operating Expense	\$128,584,157	\$158,500,380	\$37,529,581
Net from Operations	-\$6,335,799	\$8,279,862	-\$3,588,047
+Non-Operating Revenue	\$6,335,799	\$5,521,825	\$538,649
-Non-Operating Expense	\$0	\$79,322	\$98,367
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$13,722,365	-\$3,147,765

Per Adjusted Day

Gross Patient Revenue	\$0	\$5,551	\$10,649
-Deductions from Revenue	\$0	\$3,922	\$9,575
+Capitation Premium Revenue	\$0	\$3	\$205
Net Patient Revenue	\$0	\$1,632	\$1,279
+Other Operating Revenue	\$0	\$21	\$5
Total Operating Revenue	\$0	\$1,653	\$1,284
-Operating Expense	\$0	\$1,571	\$1,420
Net from Operations	\$0	\$82	-\$136
+Non-Operating Revenue	\$0	\$55	\$20
-Non-Operating Expense	\$0	\$1	\$4
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$136	-\$119

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

POMONA VALLEY HOSPITAL MEDICAL CENTER	SAN DIMAS COMMUNITY HOSPITAL	SAN GABRIEL VALLEY MEDICAL CENTER	Facility Name
NON-PROFIT	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
429	93	274	Available Beds
65.3%	77.9%	63.8%	Occupancy Rate
102,525	26,517	63,997	Patient Days
4.9	6.7	6.4	Average Length of Stay
21,079	3,985	10,020	Total Discharges
359,234	33,004	46,708	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
38	8	12	EMS Stations
54,664	14,601	9,074	Total EMS Visits
-	-	1,826	Non-Emergency EMS Visits
6,382	1,503	1,826	Non-Urgent EMS Visits
18,477	5,922	3,489	Urgent EMS Visits
14,640	2,697	2,553	Moderate EMS Visits
8,813	2,327	926	Severe EMS Visits
6,352	2,152	280	Critical EMS Visits
14.0%	14.6%	5.2%	% of Visits Resulting in Admit
2,161	226	194	Registered-Left w/o Treatment

			Income Statement
\$1,120,290,937	\$362,661,295	\$512,548,929	Gross Patient Revenue
\$913,300,422	\$318,117,621	\$417,079,347	-Deductions from Revenue
\$42,733,212	\$0	\$7,510,975	+Capitation Premium Revenue
\$249,723,727	\$44,543,674	\$102,980,557	Net Patient Revenue
\$4,315,588	\$216,619	\$496,384	+Other Operating Revenue
\$254,039,315	\$44,760,293	\$103,476,941	Total Operating Revenue
\$248,538,158	\$47,250,975	\$111,031,559	-Operating Expense
\$5,501,157	-\$2,490,682	-\$7,554,618	Net from Operations
\$9,740,234	\$675,294	\$77,611	+Non-Operating Revenue
\$7,344,386	\$455,992	\$333,265	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$7,897,005	-\$2,271,380	-\$7,810,272	Net Income

			Per Adjusted Day
\$7,873	\$9,764	\$6,460	Gross Patient Revenue
\$6,418	\$8,564	\$5,257	-Deductions from Revenue
\$300	\$0	\$95	+Capitation Premium Revenue
\$1,755	\$1,199	\$1,298	Net Patient Revenue
\$30	\$6	\$6	+Other Operating Revenue
\$1,785	\$1,205	\$1,304	Total Operating Revenue
\$1,747	\$1,272	\$1,399	-Operating Expense
\$39	-\$67	-\$95	Net from Operations
\$68	\$18	\$1	+Non-Operating Revenue
\$52	\$12	\$4	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$55	-\$61	-\$98	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 3 - San Gabriel

Facility Name	SANTA TERESITA HOSPITAL	VISTA SPECIALTY HSP OF SAN GABRIEL VLY
Ownership	---	GENERAL ACUTE
Type of Hospital	---	COMPARABLE
Type of Care	---	GENERAL ACUTE
Teaching/Rural	---	N/A
Available Beds	---	52
Occupancy Rate	---	7.5%
Patient Days	---	1,071
Average Length of Stay	---	26.8
Total Discharges	---	40
Outpatient Visits	---	514

Emergency Department:

EMS Level	Basic	---
EMS Stations	9	-
Total EMS Visits	202	-
Non-Emergency EMS Visits	43	-
Non-Urgent EMS Visits	5	-
Urgent EMS Visits	38	-
Moderate EMS Visits	110	-
Severe EMS Visits	40	-
Critical EMS Visits	9	-
% of Visits Resulting in Admit	4.0%	0.0%
Registered-Left w/o Treatment	1	-

Income Statement

Gross Patient Revenue	---	\$3,395,235
-Deductions from Revenue	---	\$2,847,365
+Capitation Premium Revenue	---	\$0
Net Patient Revenue	---	\$547,870
+Other Operating Revenue	---	\$5,413
Total Operating Revenue	---	\$553,283
-Operating Expense	---	\$3,376,501
Net from Operations	---	-\$2,823,218
+Non-Operating Revenue	---	\$0
-Non-Operating Expense	---	\$0
-Income Taxes	---	\$0
-Extraordinary Items	---	\$0
Net Income	---	-\$2,823,218

Per Adjusted Day

Gross Patient Revenue	---	\$2,965
-Deductions from Revenue	---	\$2,487
+Capitation Premium Revenue	---	\$0
Net Patient Revenue	---	\$478
+Other Operating Revenue	---	\$5
Total Operating Revenue	---	\$483
-Operating Expense	---	\$2,949
Net from Operations	---	-\$2,466
+Non-Operating Revenue	---	\$0
-Non-Operating Expense	---	\$0
-Income Taxes	---	\$0
-Extraordinary Items	---	\$0
Net Income	---	-\$2,466

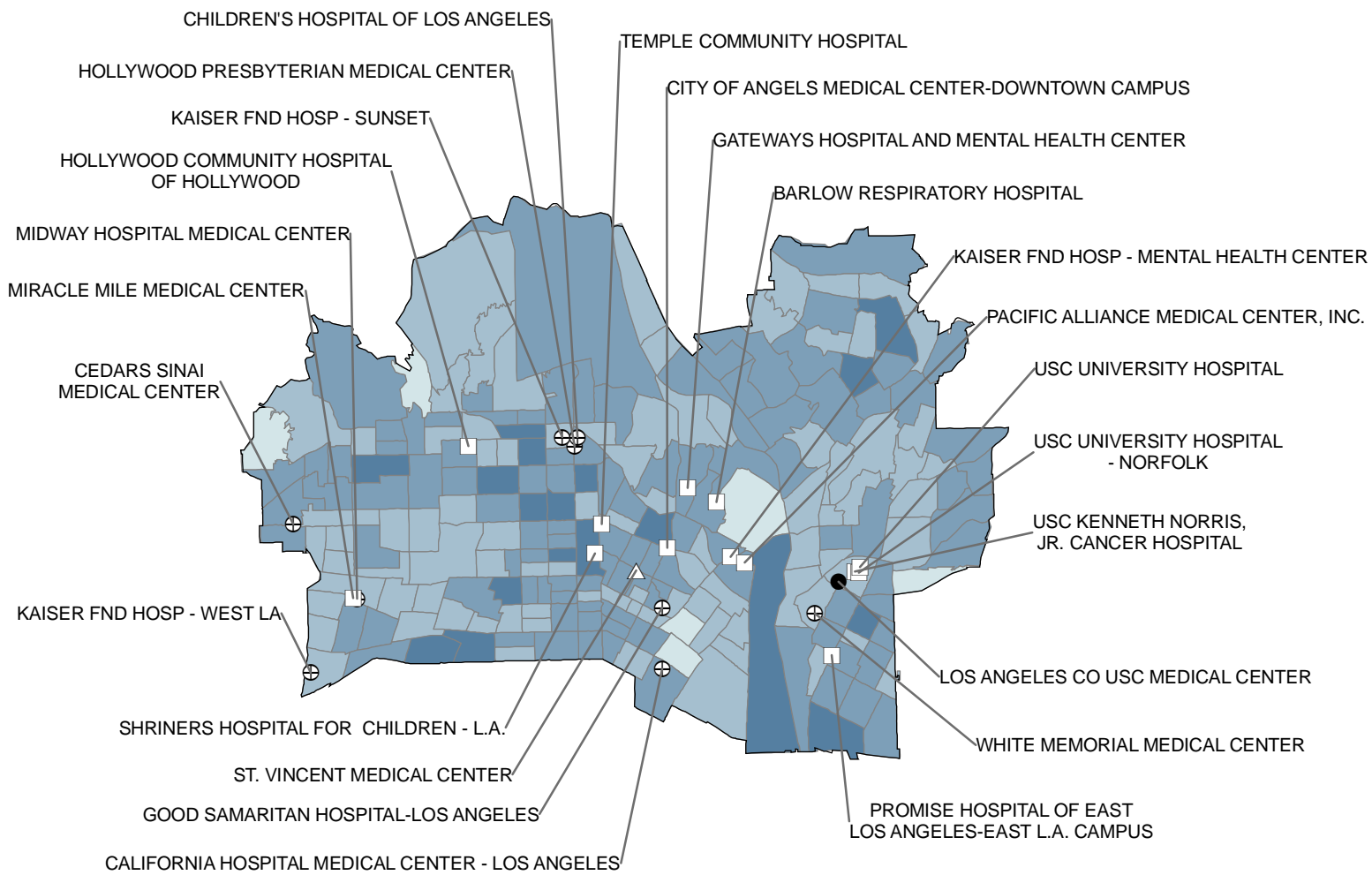
Footnotes:

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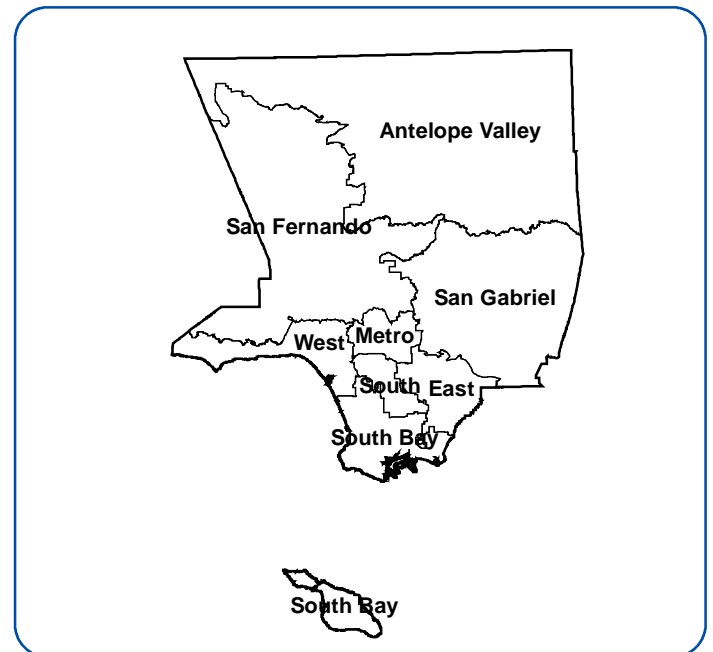
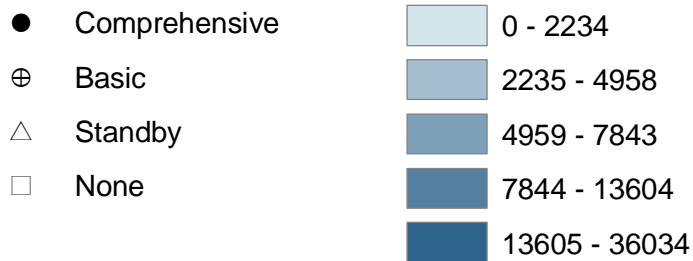




Los Angeles County - SPA 4 Metro

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population



Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

Facility Name	BARLOW HOSPITAL	CALIFORNIA HOSPITAL MEDICAL CENTER	CEDARS-SINAI MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	SPECIALTY	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	TEACHING
Available Beds	75	275	875
Occupancy Rate	63.4%	69.1%	89.0%
Patient Days	17,412	69,549	284,959
Average Length of Stay	33.2	5.2	6.1
Total Discharges	525	13,472	46,445
Outpatient Visits	376	208,925	337,768

Emergency Department			
EMS Level	---	---	Basic
EMS Stations	-	---	40
Total EMS Visits	-	---	73,095
Non-Emergency EMS Visits	-	---	-
Non-Urgent EMS Visits	-	---	1,736
Urgent EMS Visits	-	---	13,685
Moderate EMS Visits	-	---	22,124
Severe EMS Visits	-	---	23,844
Critical EMS Visits	-	---	11,706
% of Visits Resulting in Admit	0.0%	---	28.1%
Registered-Left w/o Treatment	-	---	2,931

Income Statement			
Gross Patient Revenue	\$73,141,747	\$582,838,902	---
-Deductions from Revenue	\$45,674,274	\$458,945,399	---
+Capitation Premium Revenue	\$0	\$11,630,181	\$0
Net Patient Revenue	\$27,467,473	\$135,523,684	\$1,072,019,334
+Other Operating Revenue	\$450,849	\$9,025,893	\$114,208,105
Total Operating Revenue	\$27,918,322	\$144,549,577	\$1,186,227,439
-Operating Expense	\$25,785,391	\$165,208,957	\$1,183,104,391
Net from Operations	\$2,132,931	-\$20,659,380	\$3,123,048
+Non-Operating Revenue	\$290,786	-\$42,878	\$28,991,991
-Non-Operating Expense	\$1,027	\$520	\$7,366,633
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2,422,690	-\$20,702,778	\$24,748,406

Per Adjusted Day			
Gross Patient Revenue	\$4,194	\$6,235	---
-Deductions from Revenue	\$2,619	\$4,910	---
+Capitation Premium Revenue	\$0	\$124	\$0
Net Patient Revenue	\$1,575	\$1,450	\$2,880
+Other Operating Revenue	\$26	\$97	\$307
Total Operating Revenue	\$1,601	\$1,546	\$3,186
-Operating Expense	\$1,479	\$1,767	\$3,178
Net from Operations	\$122	-\$221	\$8
+Non-Operating Revenue	\$17	\$0	\$78
-Non-Operating Expense	\$0	\$0	\$20
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$139	-\$221	\$66

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

CHILDREN'S HOSPITAL OF LOS ANGELES	CITY OF ANGELS MEDICAL CENTER	GATEWAYS HOSPITAL AND MENTAL HEALTH CTR	Facility Name
NON-PROFIT	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC	Type of Care
TEACHING	N/A	N/A	Teaching/Rural
279	180	55	Available Beds
82.4%	67.9%	56.8%	Occupancy Rate
84,154	44,748	11,437	Patient Days
7.8	6.5	18.2	Average Length of Stay
10,831	6,889	629	Total Discharges
276,341	43,293	47,407	Outpatient Visits

			Emergency Department:
Basic	---	---	EMS Level
25	12	---	EMS Stations
80,197	-	---	Total EMS Visits
-	-	---	Non-Emergency EMS Visits
-	-	---	Non-Urgent EMS Visits
25,671	-	---	Urgent EMS Visits
-	-	---	Moderate EMS Visits
49,532	-	---	Severe EMS Visits
4,994	-	---	Critical EMS Visits
5.5%	0.0%	---	% of Visits Resulting in Admit
-	-	---	Registered-Left w/o Treatment

			Income Statement
\$711,195,236	\$131,223,403	\$22,393,573	Gross Patient Revenue
\$435,660,428	\$79,792,071	\$7,830,419	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$275,534,808	\$51,431,332	\$14,563,154	Net Patient Revenue
\$112,152,800	\$2,116,968	\$76,255	+Other Operating Revenue
\$387,687,608	\$53,548,300	\$14,639,409	Total Operating Revenue
\$410,802,361	\$46,985,446	\$14,636,905	-Operating Expense
-\$23,114,753	\$6,562,854	\$2,504	Net from Operations
\$47,657,444	\$0	\$326,034	+Non-Operating Revenue
\$10,244,396	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$14,298,295	\$6,562,854	\$328,538	Net Income

			Per Adjusted Day
\$6,564	\$2,566	\$1,295	Gross Patient Revenue
\$4,021	\$1,560	\$453	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$2,543	\$1,006	\$842	Net Patient Revenue
\$1,035	\$41	\$4	+Other Operating Revenue
\$3,578	\$1,047	\$847	Total Operating Revenue
\$3,791	\$919	\$847	-Operating Expense
-\$213	\$128	\$0	Net from Operations
\$440	\$0	\$19	+Non-Operating Revenue
\$95	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$132	\$128	\$19	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

Facility Name	GOOD SAMARITAN HOSPITAL - LA	HOLLYWOOD COMMUNITY HOSP OF HOLLYWOOD	KAISER FDN HOSP - SUNSET
Ownership	NON-PROFIT	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	KAISER
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	361	160	507
Occupancy Rate	68.2%	45.0%	67.5%
Patient Days	90,092	26,346	125,304
Average Length of Stay	5.5	6.9	5.2
Total Discharges	16,430	3,806	23,930
Outpatient Visits	53,950	4,110	7,915

Emergency Department

EMS Level	Basic	---	Basic
EMS Stations	14	-	47
Total EMS Visits	24,036	-	62,723
Non-Emergency EMS Visits	5,738	-	-
Non-Urgent EMS Visits	5,163	-	1,950
Urgent EMS Visits	6,427	-	22,472
Moderate EMS Visits	4,111	-	27,066
Severe EMS Visits	6,697	-	11,017
Critical EMS Visits	1,638	-	218
% of Visits Resulting in Admit	19.7%	0.0%	21.0%
Registered-Left w/o Treatment	179	-	803

Income Statement

Gross Patient Revenue	\$744,936,566	\$105,708,165	\$0
-Deductions from Revenue	\$557,871,623	\$80,714,471	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$187,064,943	\$24,993,694	\$0
+Other Operating Revenue	\$1,588,584	\$0	\$0
Total Operating Revenue	\$188,653,527	\$24,993,694	\$0
-Operating Expense	\$210,426,037	\$23,512,582	\$0
Net from Operations	-\$21,772,510	\$1,481,112	\$0
+Non-Operating Revenue	\$15,557,397	\$0	\$0
-Non-Operating Expense	\$566,877	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$6,781,990	\$1,481,112	\$0

Per Adjusted Day

Gross Patient Revenue	\$6,950	\$3,640	\$0
-Deductions from Revenue	\$5,205	\$2,780	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,745	\$861	\$0
+Other Operating Revenue	\$15	\$0	\$0
Total Operating Revenue	\$1,760	\$861	\$0
-Operating Expense	\$1,963	\$810	\$0
Net from Operations	-\$203	\$51	\$0
+Non-Operating Revenue	\$145	\$0	\$0
-Non-Operating Expense	\$5	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$63	\$51	\$0

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

KAISER FDN HOSP - WEST LA	KAISER FND HOSP - MENTAL HEALTH CENTER	LAC/USC MEDICAL CENTER	Facility Name
NON-PROFIT	---	CITY / COUNTY	Ownership
KAISER	---	COMPARABLE	Type of Hospital
GENERAL ACUTE	---	GENERAL ACUTE	Type of Care
N/A	---	TEACHING	Teaching/Rural
265	---	990	Available Beds
46.6%	---	70.7%	Occupancy Rate
45,186	---	256,081	Patient Days
4.0	---	6.6	Average Length of Stay
11,329	---	38,584	Total Discharges
5,606	---	708,685	Outpatient Visits

			Emergency Department
Basic	---	Comprehensive	EMS Level
27	-	60	EMS Stations
57,474	-	198,693	Total EMS Visits
-	-	22,211	Non-Emergency EMS Visits
1,949	-	38,308	Non-Urgent EMS Visits
37,106	-	17,446	Urgent EMS Visits
17,406	-	69,721	Moderate EMS Visits
950	-	32,069	Severe EMS Visits
63	-	41,149	Critical EMS Visits
0.0%	0.0%	17.4%	% of Visits Resulting in Admit
1,241	-	10,223	Registered-Left w/o Treatment

			Income Statement
\$0	---	\$1,975,873,063	Gross Patient Revenue
\$0	---	\$1,451,190,230	-Deductions from Revenue
\$0	---	\$19,790,963	+Capitation Premium Revenue
\$0	---	\$544,473,796	Net Patient Revenue
\$0	---	\$19,334,427	+Other Operating Revenue
\$0	---	\$563,808,223	Total Operating Revenue
\$0	---	\$813,396,436	-Operating Expense
\$0	---	-\$249,588,213	Net from Operations
\$0	---	\$238,279,587	+Non-Operating Revenue
\$0	---	\$1,345,634	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	-\$12,654,260	Net Income

			Per Adjusted Day
\$0	---	\$6,137	Gross Patient Revenue
\$0	---	\$4,508	-Deductions from Revenue
\$0	---	\$61	+Capitation Premium Revenue
\$0	---	\$1,691	Net Patient Revenue
\$0	---	\$60	+Other Operating Revenue
\$0	---	\$1,751	Total Operating Revenue
\$0	---	\$2,527	-Operating Expense
\$0	---	-\$775	Net from Operations
\$0	---	\$740	+Non-Operating Revenue
\$0	---	\$4	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	-\$39	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

Facility Name	MIDWAY HOSPITAL MEDICAL CENTER	PACIFIC ALLIANCE MEDICAL CENTER	PROMISE HOSPITAL OF EAST LOS ANGELES
Ownership	INVESTOR	INVESTOR	---
Type of Hospital	COMPARABLE	COMPARABLE	---
Type of Care	GENERAL ACUTE	GENERAL ACUTE	---
Teaching/Rural	N/A	N/A	---
Available Beds	156	138	---
Occupancy Rate	75.0%	55.1%	---
Patient Days	39,204	27,845	---
Average Length of Stay	7.0	4.9	---
Total Discharges	5,609	5,714	---
Outpatient Visits	34,250	17,676	---

Emergency Department:

EMS Level	---	---	---
EMS Stations	---	-	-
Total EMS Visits	---	-	-
Non-Emergency EMS Visits	---	-	-
Non-Urgent EMS Visits	---	-	-
Urgent EMS Visits	---	-	-
Moderate EMS Visits	---	-	-
Severe EMS Visits	---	-	-
Critical EMS Visits	---	-	-
% of Visits Resulting in Admit	---	0.0%	0.0%
Registered-Left w/o Treatment	---	-	-

Income Statement

Gross Patient Revenue	\$687,651,892	\$80,900,891	---
-Deductions from Revenue	\$622,258,685	\$35,111,588	---
+Capitation Premium Revenue	\$7,226,126	\$2,800,175	---
Net Patient Revenue	\$72,619,333	\$48,589,478	---
+Other Operating Revenue	\$203,831	\$209,914	---
Total Operating Revenue	\$72,823,164	\$48,799,392	---
-Operating Expense	\$76,352,365	\$53,820,953	---
Net from Operations	-\$3,529,201	-\$5,021,561	---
+Non-Operating Revenue	\$1,574,297	\$16,400,991	---
-Non-Operating Expense	\$2,391,827	\$2,415,025	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	-\$4,346,731	\$8,964,405	---

Per Adjusted Day

Gross Patient Revenue	\$14,317	\$2,407	---
-Deductions from Revenue	\$12,956	\$1,045	---
+Capitation Premium Revenue	\$150	\$83	---
Net Patient Revenue	\$1,512	\$1,446	---
+Other Operating Revenue	\$4	\$6	---
Total Operating Revenue	\$1,516	\$1,452	---
-Operating Expense	\$1,590	\$1,602	---
Net from Operations	-\$73	-\$149	---
+Non-Operating Revenue	\$33	\$488	---
-Non-Operating Expense	\$50	\$72	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	-\$91	\$267	---

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

QUEEN OF ANGELS- HOLLYWOOD PRESB MED CTR	SAN VICENTE HOSPITAL	SHRINERS HOSPITAL - LOS ANGELES	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	OTHER NON-COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
410	17	60	Available Beds
66.6%	3.5%	27.6%	Occupancy Rate
99,951	220	6,056	Patient Days
6.4	1.6	4.4	Average Length of Stay
15,497	134	1,371	Total Discharges
97,910	2,486	16,218	Outpatient Visits

			Emergency Department:
Basic	---	---	EMS Level
20	-	---	EMS Stations
32,846	-	---	Total EMS Visits
-	-	---	Non-Emergency EMS Visits
2,571	-	---	Non-Urgent EMS Visits
6,662	-	---	Urgent EMS Visits
4,586	-	---	Moderate EMS Visits
5,228	-	---	Severe EMS Visits
13,799	-	---	Critical EMS Visits
20.5%	0.0%	---	% of Visits Resulting in Admit
3,258	-	---	Registered-Left w/o Treatment

			Income Statement
\$895,830,101	\$5,877,210	\$0	Gross Patient Revenue
\$755,402,861	\$2,063,705	\$0	-Deductions from Revenue
\$1,740,328	\$0	\$0	+Capitation Premium Revenue
\$142,167,568	\$3,813,505	\$0	Net Patient Revenue
\$4,090,247	\$0	\$262,648	+Other Operating Revenue
\$146,257,815	\$3,813,505	\$262,648	Total Operating Revenue
\$147,998,956	\$3,604,362	\$23,455,478	-Operating Expense
-\$1,741,141	\$209,143	-\$23,192,830	Net from Operations
\$394,747	\$684,078	\$0	+Non-Operating Revenue
\$706,395	\$4,700	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$2,052,789	\$888,521	-\$23,192,830	Net Income

			Per Adjusted Day
\$7,190	\$18,424	\$0	Gross Patient Revenue
\$6,063	\$6,469	\$0	-Deductions from Revenue
\$14	\$0	\$0	+Capitation Premium Revenue
\$1,141	\$11,955	\$0	Net Patient Revenue
\$33	\$0	\$0	+Other Operating Revenue
\$1,174	\$11,955	\$0	Total Operating Revenue
\$1,188	\$11,299	\$0	-Operating Expense
-\$14	\$656	\$0	Net from Operations
\$3	\$2,144	\$0	+Non-Operating Revenue
\$6	\$15	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$16	\$2,785	\$0	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

Facility Name	ST. VINCENT MEDICAL CENTER	TEMPLE COMMUNITY HOSPITAL	USC KENNETH NORRIS JR. CANCER HOSPITAL
Ownership	NON-PROFIT	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	SPECIALTY
Teaching/Rural	N/A	N/A	N/A
Available Beds	318	170	58
Occupancy Rate	55.2%	41.6%	75.8%
Patient Days	64,228	25,867	16,797
Average Length of Stay	6.0	7.6	6.2
Total Discharges	10,750	3,413	2,697
Outpatient Visits	83,431	5,492	146,390

Emergency Department:

EMS Level	---	---	---
EMS Stations	-	-	-
Total EMS Visits	-	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	-	-
Urgent EMS Visits	-	-	-
Moderate EMS Visits	-	-	-
Severe EMS Visits	-	-	-
Critical EMS Visits	-	-	-
% of Visits Resulting in Admit	0.0%	0.0%	0.0%
Registered-Left w/o Treatment	-	-	-

Income Statement

	---	---	---
Gross Patient Revenue	\$595,124,351	\$102,264,867	\$290,311,465
-Deductions from Revenue	\$439,226,068	\$63,642,423	\$203,431,932
+Capitation Premium Revenue	\$6,840,778	\$0	\$0
Net Patient Revenue	\$162,739,061	\$38,622,444	\$86,879,533
+Other Operating Revenue	\$2,517,352	\$10,341	\$2,002,392
Total Operating Revenue	\$165,256,413	\$38,632,785	\$88,881,925
-Operating Expense	\$180,624,913	\$36,668,620	\$104,103,247
Net from Operations	-\$15,368,500	\$1,964,165	-\$15,221,322
+Non-Operating Revenue	\$8,460,595	\$21,484	\$542,512
-Non-Operating Expense	\$4,963,901	\$0	\$140,346
-Income Taxes	\$0	\$32,000	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$11,871,806	\$1,953,649	-\$14,819,156

Per Adjusted Day

Gross Patient Revenue	\$7,652	\$3,223	\$7,848
-Deductions from Revenue	\$5,647	\$2,005	\$5,499
+Capitation Premium Revenue	\$88	\$0	\$0
Net Patient Revenue	\$2,092	\$1,217	\$2,348
+Other Operating Revenue	\$32	\$0	\$54
Total Operating Revenue	\$2,125	\$1,217	\$2,403
-Operating Expense	\$2,322	\$1,155	\$2,814
Net from Operations	-\$198	\$62	-\$411
+Non-Operating Revenue	\$109	\$1	\$15
-Non-Operating Expense	\$64	\$0	\$4
-Income Taxes	\$0	\$1	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$153	\$62	-\$401

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 4 - Metro

USC UNIVERSITY HOSPITAL	WHITE MEMORIAL MEDICAL CENTER	Facility Name
INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	TEACHING	Teaching/Rural
267	369	Available Beds
68.0%	71.8%	Occupancy Rate
66,438	96,923	Patient Days
7.9	5.6	Average Length of Stay
8,430	17,171	Total Discharges
91,532	124,293	Outpatient Visits

---	Basic	Emergency Department:
-	18	EMS Level
-	34,542	EMS Stations
-	2,586	Total EMS Visits
-	2,738	Non-Emergency EMS Visits
-	12,002	Non-Urgent EMS Visits
-	8,096	Urgent EMS Visits
-	6,266	Moderate EMS Visits
-	5,440	Severe EMS Visits
0.0%	20.3%	Critical EMS Visits
-	3,377	% of Visits Resulting in Admit
-	-	Registered-Left w/o Treatment

---	---	Income Statement
\$1,478,945,165	\$736,069,322	Gross Patient Revenue
\$1,232,252,273	\$565,661,007	-Deductions from Revenue
\$0	\$9,138,483	+Capitation Premium Revenue
\$246,692,892	\$179,546,798	Net Patient Revenue
\$2,336,230	\$6,218,609	+Other Operating Revenue
\$249,029,122	\$185,765,407	Total Operating Revenue
\$257,086,817	\$193,336,165	-Operating Expense
-\$8,057,695	-\$7,570,758	Net from Operations
\$795,603	\$15,623,286	+Non-Operating Revenue
\$249,884	\$1,848,928	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
-\$7,511,976	\$6,203,600	Net Income

		Per Adjusted Day
\$18,996	\$5,590	Gross Patient Revenue
\$15,828	\$4,296	-Deductions from Revenue
\$0	\$69	+Capitation Premium Revenue
\$3,169	\$1,364	Net Patient Revenue
\$30	\$47	+Other Operating Revenue
\$3,199	\$1,411	Total Operating Revenue
\$3,302	\$1,468	-Operating Expense
-\$103	-\$57	Net from Operations
\$10	\$119	+Non-Operating Revenue
\$3	\$14	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
-\$96	\$47	Net Income

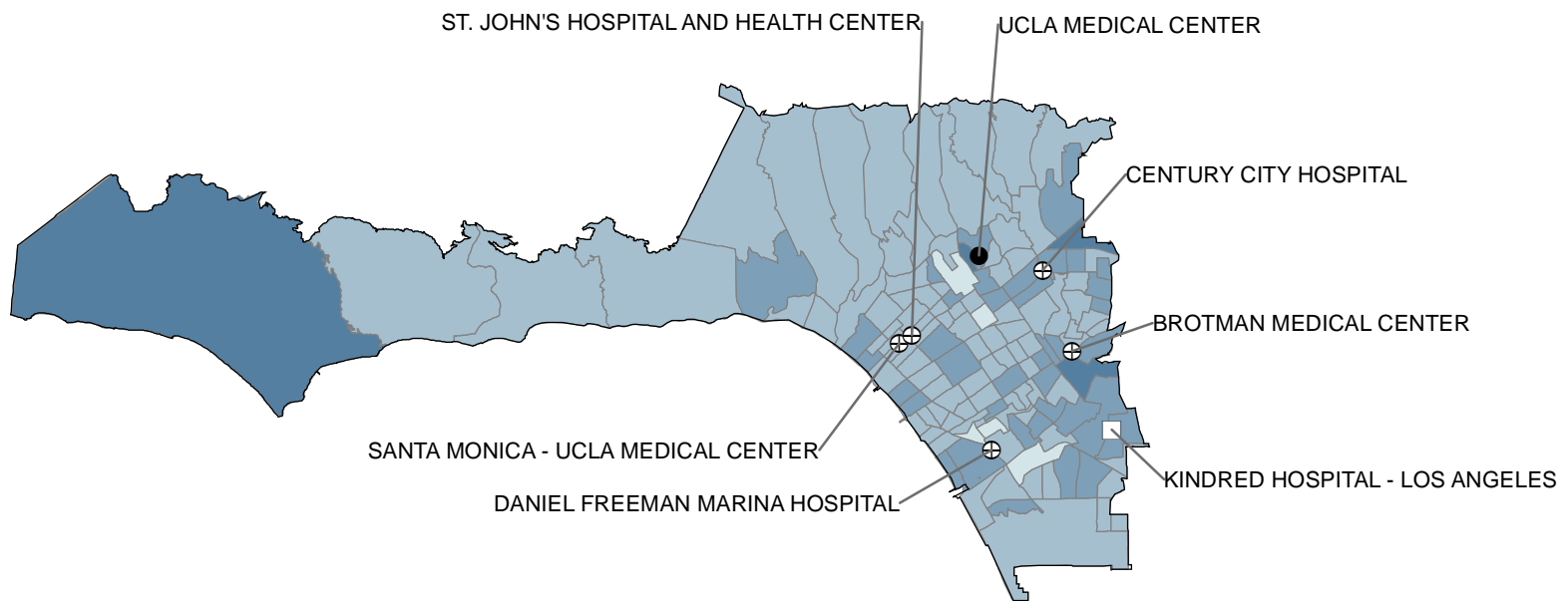
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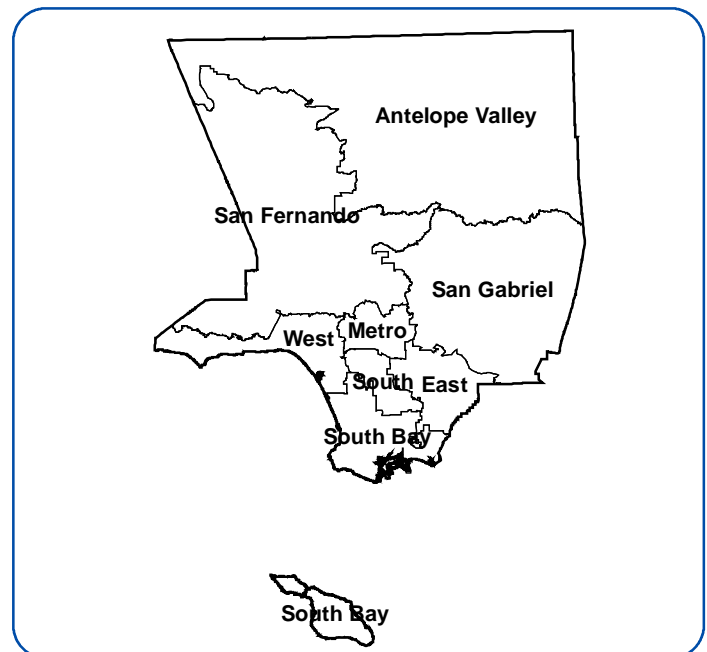


Los Angeles County - SPA 5 West

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



Financial & Utilization Information 2004

Service Planning Area (SPA) 5 - West

Facility Name	BROTMAN MEDICAL CENTER	CENTURY CITY HOSPITAL	DANIEL FREEMAN MARINA HOSPITAL
Ownership	INVESTOR	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	240	124	90
Occupancy Rate	89.5%	80.5%	41.5%
Patient Days	78,641	33,440	12,072
Average Length of Stay	8.5	7.8	5.2
Total Discharges	9,281	4,292	2,338
Outpatient Visits	33,629	29,609	19,055

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	12	---	15
Total EMS Visits	24,834	---	15,447
Non-Emergency EMS Visits	-	---	-
Non-Urgent EMS Visits	100	---	2,265
Urgent EMS Visits	1,200	---	5,140
Moderate EMS Visits	10,417	---	2,281
Severe EMS Visits	7,117	---	1,782
Critical EMS Visits	6,000	---	3,979
% of Visits Resulting in Admit	28.1%	---	11.8%
Registered-Left w/o Treatment	432	---	356

Income Statement			
Gross Patient Revenue	\$763,314,783	\$465,656,970	\$171,969,944
-Deductions from Revenue	\$667,735,767	\$401,999,478	\$139,828,446
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$95,579,016	\$63,657,492	\$32,141,498
+Other Operating Revenue	\$175,980	\$195,931	\$1,496,869
Total Operating Revenue	\$95,754,996	\$63,853,423	\$33,638,367
-Operating Expense	\$119,372,035	\$66,765,802	\$36,776,410
Net from Operations	-\$23,617,039	-\$2,912,379	-\$3,138,043
+Non-Operating Revenue	\$140,701	\$51,184	\$847,992
-Non-Operating Expense	\$244,999	\$888,795	\$341,924
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$23,721,337	-\$3,749,990	-\$2,631,975

Per Adjusted Day			
Gross Patient Revenue	\$8,614	\$11,261	\$10,833
-Deductions from Revenue	\$7,535	\$9,721	\$8,809
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,079	\$1,539	\$2,025
+Other Operating Revenue	\$2	\$5	\$94
Total Operating Revenue	\$1,081	\$1,544	\$2,119
-Operating Expense	\$1,347	\$1,615	\$2,317
Net from Operations	-\$267	-\$70	-\$198
+Non-Operating Revenue	\$2	\$1	\$53
-Non-Operating Expense	\$3	\$21	\$22
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$268	-\$91	-\$166

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 5 - West

KINDRED HOSPITAL - LOS ANGELES	SANTA MONICA - UCLA MEDICAL CENTER	ST. JOHN'S HOSPITAL AND HEALTH CENTER	Facility Name
INVESTOR	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
81	291	233	Available Beds
89.7%	48.1%	79.6%	Occupancy Rate
26,605	51,246	67,884	Patient Days
49.3	5.3	5.3	Average Length of Stay
540	9,723	12,846	Total Discharges
0	113,406	223,683	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
-	17	15	EMS Stations
-	24,601	26,962	Total EMS Visits
-	-	1,462	Non-Emergency EMS Visits
-	3,660	3,806	Non-Urgent EMS Visits
-	10,583	5,067	Urgent EMS Visits
-	5,834	8,813	Moderate EMS Visits
-	4,039	5,559	Severe EMS Visits
-	485	3,717	Critical EMS Visits
0.0%	18.4%	20.2%	% of Visits Resulting in Admit
-	343	670	Registered-Left w/o Treatment

			Income Statement
\$134,868,289	\$372,399,348	\$859,408,038	Gross Patient Revenue
\$99,623,036	\$286,316,761	\$662,516,937	-Deductions from Revenue
\$0	\$17,355,175	\$1,538,139	+Capitation Premium Revenue
\$35,245,253	\$103,437,762	\$198,429,240	Net Patient Revenue
\$78,483	\$3,709,352	\$3,140,222	+Other Operating Revenue
\$35,323,736	\$107,147,114	\$201,569,462	Total Operating Revenue
\$28,820,271	\$129,449,503	\$259,927,293	-Operating Expense
\$6,503,465	-\$22,302,389	-\$58,357,831	Net from Operations
\$0	\$749,080	\$87,199,377	+Non-Operating Revenue
\$0	\$0	\$18,410,218	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$6,503,465	-\$21,553,309	\$10,431,328	Net Income

			Per Adjusted Day
\$5,069	\$5,142	\$9,230	Gross Patient Revenue
\$3,745	\$3,953	\$7,116	-Deductions from Revenue
\$0	\$240	\$17	+Capitation Premium Revenue
\$1,325	\$1,428	\$2,131	Net Patient Revenue
\$3	\$51	\$34	+Other Operating Revenue
\$1,328	\$1,479	\$2,165	Total Operating Revenue
\$1,083	\$1,787	\$2,792	-Operating Expense
\$244	-\$308	-\$627	Net from Operations
\$0	\$10	\$937	+Non-Operating Revenue
\$0	\$0	\$198	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$244	-\$298	\$112	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 5 - West

Facility Name	UCLA MEDICAL CENTER
Ownership	NON-PROFIT
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	TEACHING
Available Beds	670
Occupancy Rate	70.3%
Patient Days	172,387
Average Length of Stay	6.5
Total Discharges	26,409
Outpatient Visits	798,610

Emergency Department	
EMS Level	Comprehensive
EMS Stations	29
Total EMS Visits	43,877
Non-Emergency EMS Visits	-
Non-Urgent EMS Visits	6,378
Urgent EMS Visits	10,819
Moderate EMS Visits	8,053
Severe EMS Visits	5,933
Critical EMS Visits	12,694
% of Visits Resulting in Admit	23.0%
Registered-Left w/o Treatment	1,542

Income Statement	
Gross Patient Revenue	\$2,038,378,917
-Deductions from Revenue	\$1,323,553,749
+Capitation Premium Revenue	\$18,087,350
Net Patient Revenue	\$732,912,518
+Other Operating Revenue	\$47,614,933
Total Operating Revenue	\$780,527,451
-Operating Expense	\$853,089,803
Net from Operations	-\$72,562,352
+Non-Operating Revenue	\$0
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	-\$72,562,352

Per Adjusted Day	
Gross Patient Revenue	\$8,139
-Deductions from Revenue	\$5,285
+Capitation Premium Revenue	\$72
Net Patient Revenue	\$2,927
+Other Operating Revenue	\$190
Total Operating Revenue	\$3,117
-Operating Expense	\$3,406
Net from Operations	-\$290
+Non-Operating Revenue	\$0
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	-\$290

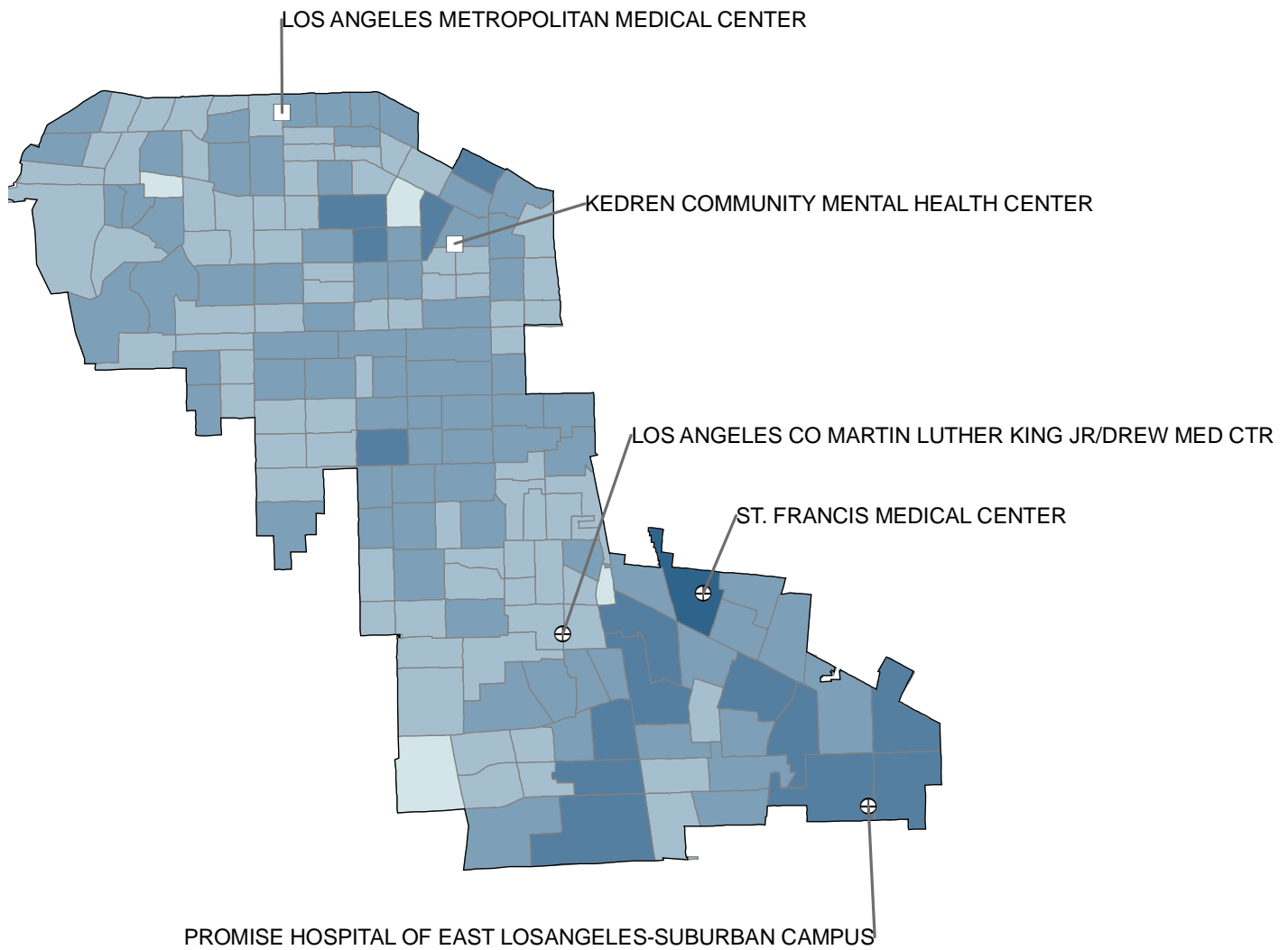
Footnotes:

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The financial data on this page reflect disproportionate share payments transferred to a related public entity.

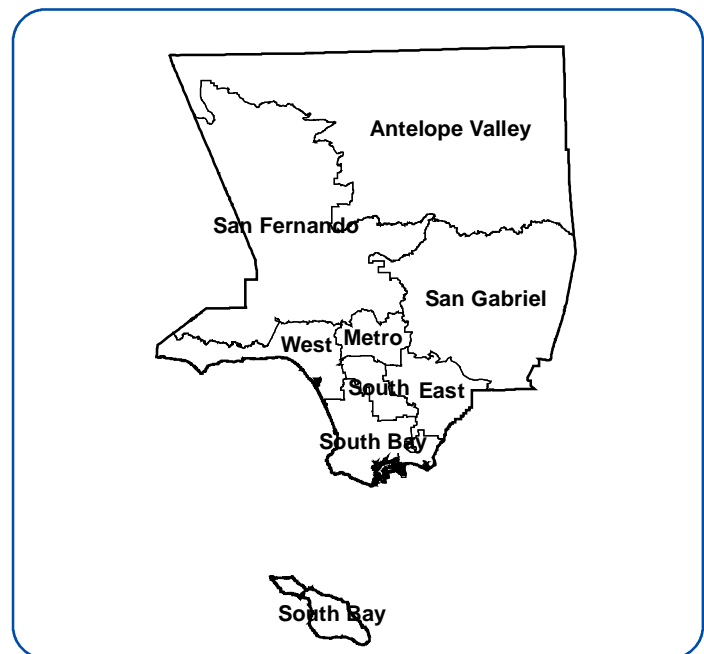
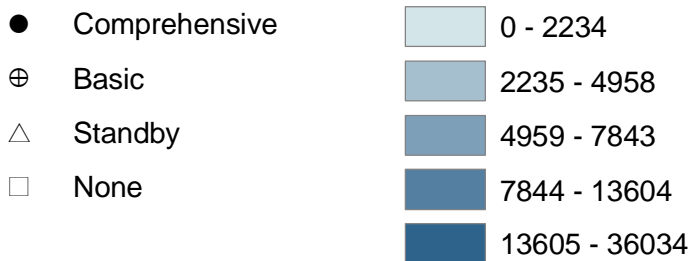
Note that columns may not add to subtotals due to rounding.





Los Angeles County - SPS 6 South

SPA: LA County Dept of Health Services - Service Planning Area
Hospital Sites/EMS Level Population



Financial & Utilization Information 2004

Service Planning Area (SPA) 6 - South

Facility Name	KEDREN COMMUNITY MENTAL HEALTH CENTER	LAC/MARTIN LUTHER KING JR/DREW MED CTR	LOS ANGELES METROPOLITAN MEDICAL CENTER
Ownership	NON-PROFIT	CITY / COUNTY	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	TEACHING	N/A
Available Beds	48	309	201
Occupancy Rate	72.6%	65.7%	53.2%
Patient Days	12,758	74,269	39,125
Average Length of Stay	11.9	7.0	6.8
Total Discharges	1,072	10,659	5,736
Outpatient Visits	16,520	204,918	16,178

Emergency Department			
EMS Level	---	Basic	---
EMS Stations	-	29	---
Total EMS Visits	-	41,093	---
Non-Emergency EMS Visits	-	12,627	---
Non-Urgent EMS Visits	-	11,110	---
Urgent EMS Visits	-	4,614	---
Moderate EMS Visits	-	15,609	---
Severe EMS Visits	-	2,171	---
Critical EMS Visits	-	7,589	---
% of Visits Resulting in Admit	0.0%	9.5%	---
Registered-Left w/o Treatment	-	4,233	---

Income Statement			
Gross Patient Revenue	\$18,669,420	\$823,536,370	\$175,722,738
-Deductions from Revenue	\$0	\$595,336,201	\$116,388,642
+Capitation Premium Revenue	\$0	\$9,464,027	\$2,912,866
Net Patient Revenue	\$18,669,420	\$237,664,196	\$62,246,962
+Other Operating Revenue	\$23,900	\$5,009,913	\$143,080
Total Operating Revenue	\$18,693,320	\$242,674,109	\$62,390,042
-Operating Expense	\$20,511,981	\$339,010,705	\$51,114,493
Net from Operations	-\$1,818,661	-\$96,336,596	\$11,275,549
+Non-Operating Revenue	\$0	\$116,625,389	\$0
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$4,961,233
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$1,818,661	\$20,288,793	\$6,314,316

Per Adjusted Day			
Gross Patient Revenue	\$490	\$8,426	\$3,931
-Deductions from Revenue	\$0	\$6,091	\$2,603
+Capitation Premium Revenue	\$0	\$97	\$65
Net Patient Revenue	\$490	\$2,432	\$1,392
+Other Operating Revenue	\$1	\$51	\$3
Total Operating Revenue	\$490	\$2,483	\$1,396
-Operating Expense	\$538	\$3,469	\$1,143
Net from Operations	-\$48	-\$986	\$252
+Non-Operating Revenue	\$0	\$1,193	\$0
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$111
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$48	\$208	\$141

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Service Planning Area (SPA) 6 - South

ST. FRANCIS MEDICAL CENTER	SUBURBAN MEDICAL CENTER	Facility Name
NON-PROFIT	INVESTOR	Ownership
COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	Teaching/Rural
383	182	Available Beds
70.2%	49.4%	Occupancy Rate
98,411	27,401	Patient Days
5.1	5.6	Average Length of Stay
19,483	4,916	Total Discharges
210,620	34,773	Outpatient Visits

Basic	Basic	Emergency Department:
30	11	EMS Level
52,375	18,811	EMS Stations
-	288	Total EMS Visits
6,287	3,663	Non-Emergency EMS Visits
3,654	8,555	Non-Urgent EMS Visits
22,579	4,187	Urgent EMS Visits
13,418	2,163	Moderate EMS Visits
6,437	243	Severe EMS Visits
10.7%	5.2%	Critical EMS Visits
5,489	657	% of Visits Resulting in Admit
		Registered-Left w/o Treatment

		Income Statement
\$715,995,147	\$275,469,628	Gross Patient Revenue
\$531,343,296	\$237,505,085	-Deductions from Revenue
\$15,668,222	\$0	+Capitation Premium Revenue
\$200,320,073	\$37,964,543	Net Patient Revenue
\$5,046,484	\$230,887	+Other Operating Revenue
\$205,366,557	\$38,195,430	Total Operating Revenue
\$198,872,838	\$45,956,167	-Operating Expense
\$6,493,719	-\$7,760,737	Net from Operations
\$6,445,514	\$326,974	+Non-Operating Revenue
\$547,649	\$453,598	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
\$12,391,584	-\$7,887,361	Net Income

		Per Adjusted Day
\$5,727	\$6,965	Gross Patient Revenue
\$4,250	\$6,005	-Deductions from Revenue
\$125	\$0	+Capitation Premium Revenue
\$1,602	\$960	Net Patient Revenue
\$40	\$6	+Other Operating Revenue
\$1,643	\$966	Total Operating Revenue
\$1,591	\$1,162	-Operating Expense
\$52	-\$196	Net from Operations
\$52	\$8	+Non-Operating Revenue
\$4	\$11	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
\$99	-\$199	Net Income

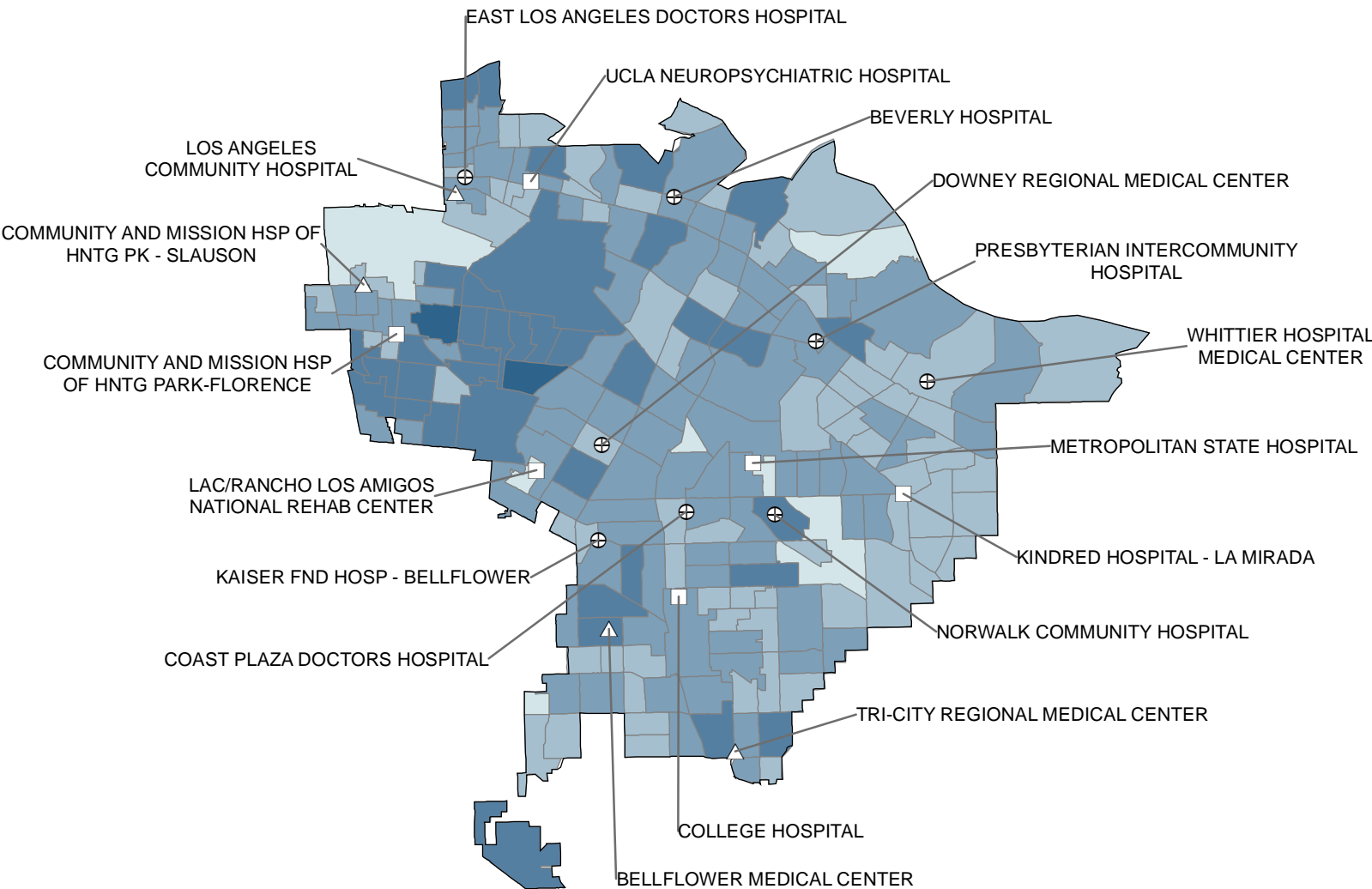
Footnotes:

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Los Angeles County - SPA 7 East

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population

● Comprehensive

⊕ Basic

△ Standby

□ None

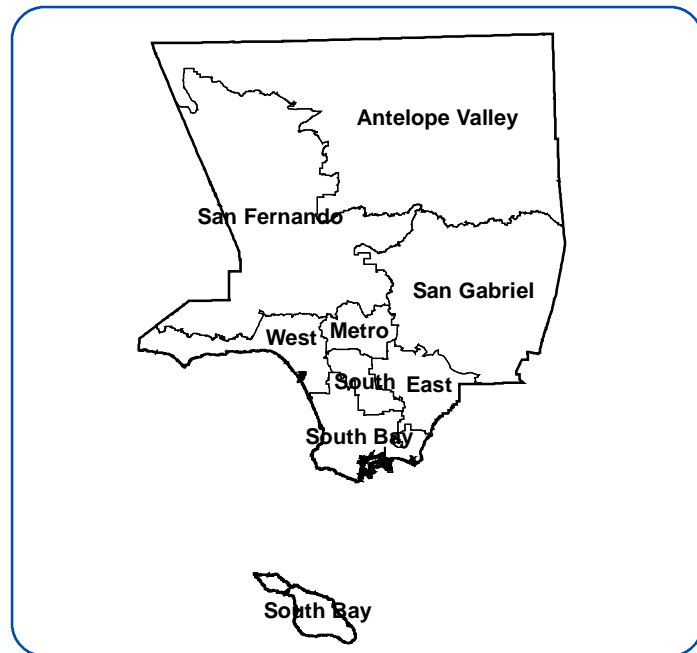
0 - 2234

2235 - 4958

4959 - 7843

7844 - 13604

13605 - 36034



Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

Facility Name	BELLFLOWER MEDICAL CENTER	BEVERLY HOSPITAL	COAST PLAZA DOCTORS HOSPITAL
Ownership	INVESTOR	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	144	223	123
Occupancy Rate	53.1%	56.8%	36.4%
Patient Days	27,998	46,349	16,390
Average Length of Stay	5.5	4.5	3.8
Total Discharges	5,128	10,288	4,330
Outpatient Visits	29,142	61,482	24,899

Emergency Department			
EMS Level	---	Basic	Basic
EMS Stations	---	17	8
Total EMS Visits	---	30,252	14,872
Non-Emergency EMS Visits	---	-	-
Non-Urgent EMS Visits	---	1,215	10,223
Urgent EMS Visits	---	7,436	956
Moderate EMS Visits	---	11,885	2,365
Severe EMS Visits	---	6,903	862
Critical EMS Visits	---	2,813	466
% of Visits Resulting in Admit	---	17.1%	24.4%
Registered-Left w/o Treatment	---	-	-

Income Statement			
Gross Patient Revenue	\$178,325,057	\$205,500,018	\$204,158,353
-Deductions from Revenue	\$141,768,779	\$124,905,904	\$148,598,357
+Capitation Premium Revenue	\$2,906,260	\$0	\$0
Net Patient Revenue	\$39,462,538	\$80,594,114	\$55,559,996
+Other Operating Revenue	\$96,929	\$259,073	\$367,681
Total Operating Revenue	\$39,559,467	\$80,853,187	\$55,927,677
-Operating Expense	\$38,929,742	\$88,507,315	\$55,902,088
Net from Operations	\$629,725	-\$7,654,128	\$25,589
+Non-Operating Revenue	\$0	\$150,847	\$1,359,646
-Non-Operating Expense	\$0	\$4,757	\$973,310
-Income Taxes	\$277,077	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$352,648	-\$7,508,038	\$411,925

Per Adjusted Day			
Gross Patient Revenue	\$4,989	\$3,294	\$7,415
-Deductions from Revenue	\$3,966	\$2,002	\$5,397
+Capitation Premium Revenue	\$81	\$0	\$0
Net Patient Revenue	\$1,104	\$1,292	\$2,018
+Other Operating Revenue	\$3	\$4	\$13
Total Operating Revenue	\$1,107	\$1,296	\$2,031
-Operating Expense	\$1,089	\$1,419	\$2,030
Net from Operations	\$18	-\$123	\$1
+Non-Operating Revenue	\$0	\$2	\$49
-Non-Operating Expense	\$0	\$0	\$35
-Income Taxes	\$8	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$10	-\$120	\$15

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

COLLEGE HOSPITAL	COMMUNITY & MISSION HOSPS- HTG PARK	DOWNEY REGIONAL MEDICAL CENTER	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
125	157	193	Available Beds
96.4%	39.2%	65.1%	Occupancy Rate
44,087	22,512	45,961	Patient Days
7.3	3.6	4.0	Average Length of Stay
6,027	6,239	11,526	Total Discharges
44,650	44,510	124,161	Outpatient Visits

			Emergency Department:
---	Standby	Basic	EMS Level
-	5	22	EMS Stations
-	14,856	46,307	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	1,698	8,385	Non-Urgent EMS Visits
-	6,172	14,494	Urgent EMS Visits
-	3,908	9,050	Moderate EMS Visits
-	2,042	13,449	Severe EMS Visits
-	1,036	929	Critical EMS Visits
0.0%	10.2%	0.0%	% of Visits Resulting in Admit
-	341	-	Registered-Left w/o Treatment

			Income Statement
\$93,185,021	\$223,410,011	\$460,204,892	Gross Patient Revenue
\$58,889,422	\$189,358,877	\$368,652,158	-Deductions from Revenue
\$0	\$3,933,592	\$14,848,576	+Capitation Premium Revenue
\$34,295,599	\$37,984,726	\$106,401,310	Net Patient Revenue
\$128,649	\$39,569	\$315,136	+Other Operating Revenue
\$34,424,248	\$38,024,295	\$106,716,446	Total Operating Revenue
\$30,096,823	\$44,400,558	\$120,339,464	-Operating Expense
\$4,327,425	-\$6,376,263	-\$13,623,018	Net from Operations
\$0	\$174,075	\$10,145,246	+Non-Operating Revenue
\$0	\$90,247	\$237,516	-Non-Operating Expense
\$30,459	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$4,296,966	-\$6,292,435	-\$3,715,288	Net Income

			Per Adjusted Day
\$1,740	\$6,929	\$7,261	Gross Patient Revenue
\$1,100	\$5,873	\$5,816	-Deductions from Revenue
\$0	\$122	\$234	+Capitation Premium Revenue
\$640	\$1,178	\$1,679	Net Patient Revenue
\$2	\$1	\$5	+Other Operating Revenue
\$643	\$1,179	\$1,684	Total Operating Revenue
\$562	\$1,377	\$1,899	-Operating Expense
\$81	-\$198	-\$215	Net from Operations
\$0	\$5	\$160	+Non-Operating Revenue
\$0	\$3	\$4	-Non-Operating Expense
\$1	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$80	-\$195	-\$59	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

Facility Name	EAST LOS ANGELES DOCTOR'S HOSPITAL	KAISER FDN HOSP - BELLFLOWER	KINDRED HOSPITAL - LA MIRADA
Ownership	INVESTOR	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	KAISER	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	127	334	248
Occupancy Rate	56.4%	55.4%	67.7%
Patient Days	26,239	67,716	61,485
Average Length of Stay	7.1	3.7	28.1
Total Discharges	3,678	18,424	2,190
Outpatient Visits	10,522	9,576	0

Emergency Department			
EMS Level	Basic	Basic	---
EMS Stations	8	45	-
Total EMS Visits	15,032	79,036	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	1,961	3,401	-
Urgent EMS Visits	5,273	29,477	-
Moderate EMS Visits	2,355	45,016	-
Severe EMS Visits	1,766	1,126	-
Critical EMS Visits	3,677	16	-
% of Visits Resulting in Admit	13.8%	15.3%	0.0%
Registered-Left w/o Treatment	-	1,101	-

Income Statement			
Gross Patient Revenue	\$140,637,170	\$0	\$199,287,013
-Deductions from Revenue	\$106,468,290	\$0	\$121,720,480
+Capitation Premium Revenue	\$1,862,411	\$0	\$0
Net Patient Revenue	\$36,031,291	\$0	\$77,566,533
+Other Operating Revenue	\$84,021	\$0	\$89,893
Total Operating Revenue	\$36,115,312	\$0	\$77,656,426
-Operating Expense	\$36,568,308	\$0	\$60,119,932
Net from Operations	-\$452,996	\$0	\$17,536,494
+Non-Operating Revenue	\$20,888	\$0	\$0
-Non-Operating Expense	\$43,391	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$475,499	\$0	\$17,536,494

Per Adjusted Day			
Gross Patient Revenue	\$4,515	\$0	\$3,241
-Deductions from Revenue	\$3,418	\$0	\$1,980
+Capitation Premium Revenue	\$60	\$0	\$0
Net Patient Revenue	\$1,157	\$0	\$1,262
+Other Operating Revenue	\$3	\$0	\$1
Total Operating Revenue	\$1,160	\$0	\$1,263
-Operating Expense	\$1,174	\$0	\$978
Net from Operations	-\$15	\$0	\$285
+Non-Operating Revenue	\$1	\$0	\$0
-Non-Operating Expense	\$1	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$15	\$0	\$285

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

LAC/RANCHO LOS AMIGOS NATIONAL REHAB CTR	LOS ANGELES COMMUNITY HOSPITAL	METROPOLITAN STATE HOSPITAL	Facility Name
CITY / COUNTY	INVESTOR	STATE	Ownership
COMPARABLE	COMPARABLE	STATE	Type of Hospital
SPECIALTY	GENERAL ACUTE	PSYCHIATRIC	Type of Care
TEACHING	N/A	N/A	Teaching/Rural
288	187	967	Available Beds
52.8%	54.7%	71.7%	Occupancy Rate
55,660	37,415	253,765	Patient Days
23.3	7.6	480.6	Average Length of Stay
2,388	4,898	528	Total Discharges
34,851	10,786	0	Outpatient Visits

			Emergency Department
---	Standby	---	EMS Level
-	3	-	EMS Stations
-	5,923	54	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	1,285	17	Non-Urgent EMS Visits
-	2,513	37	Urgent EMS Visits
-	1,975	-	Moderate EMS Visits
-	131	-	Severe EMS Visits
-	19	-	Critical EMS Visits
0.0%	7.6%	0.0%	% of Visits Resulting in Admit
-	95	-	Registered-Left w/o Treatment

			Income Statement
\$294,569,602	\$156,224,975	\$142,510,794	Gross Patient Revenue
\$176,348,970	\$119,632,687	\$116,688,773	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$118,220,632	\$36,592,288	\$25,822,021	Net Patient Revenue
\$2,066,156	\$251,357	\$0	+Other Operating Revenue
\$120,286,788	\$36,843,645	\$25,822,021	Total Operating Revenue
\$146,749,556	\$34,705,284	\$142,510,794	-Operating Expense
-\$26,462,768	\$2,138,361	-\$116,688,773	Net from Operations
\$51,366,116	\$0	\$116,688,773	+Non-Operating Revenue
\$455	\$953,038	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$24,902,893	\$1,185,323	\$0	Net Income

			Per Adjusted Day
\$5,011	\$3,444	\$0	Gross Patient Revenue
\$3,000	\$2,637	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$2,011	\$807	\$0	Net Patient Revenue
\$35	\$6	\$0	+Other Operating Revenue
\$2,046	\$812	\$0	Total Operating Revenue
\$2,497	\$765	\$0	-Operating Expense
-\$450	\$47	\$0	Net from Operations
\$874	\$0	\$0	+Non-Operating Revenue
\$0	\$21	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$424	\$26	\$0	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

Facility Name	NORWALK COMMUNITY HOSPITAL	PRESBYTERIAN INTERCOMMUNITY HOSPITAL	TRI-CITY REGIONAL MEDICAL CENTER
Ownership	---	NON-PROFIT	NON-PROFIT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	---	N/A	N/A
Available Beds	---	339	137
Occupancy Rate	---	65.3%	22.2%
Patient Days	---	81,000	11,133
Average Length of Stay	---	4.5	4.4
Total Discharges	---	17,956	2,527
Outpatient Visits	---	315,772	12,034

Emergency Department:

EMS Level	Basic	Basic	Basic
EMS Stations	4	30	8
Total EMS Visits	4,475	50,913	5,442
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	1,138	595	828
Urgent EMS Visits	1,901	7,688	1,839
Moderate EMS Visits	1,320	16,864	2,029
Severe EMS Visits	49	22,010	498
Critical EMS Visits	67	3,756	248
% of Visits Resulting in Admit	4.1%	18.5%	22.0%
Registered-Left w/o Treatment	135	1,807	32

Income Statement

Gross Patient Revenue	---	\$911,203,517	\$128,601,431
-Deductions from Revenue	---	\$683,436,404	\$94,924,094
+Capitation Premium Revenue	---	\$2,483,126	\$0
Net Patient Revenue	---	\$230,250,239	\$33,677,337
+Other Operating Revenue	---	\$1,740,797	\$216,358
Total Operating Revenue	---	\$231,991,036	\$33,893,695
-Operating Expense	---	\$196,002,048	\$34,512,314
Net from Operations	---	\$35,988,988	-\$618,619
+Non-Operating Revenue	---	\$16,862,629	\$161,059
-Non-Operating Expense	---	\$0	\$2,097
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$52,851,617	-\$459,657

Per Adjusted Day

Gross Patient Revenue	---	\$7,703	\$7,418
-Deductions from Revenue	---	\$5,777	\$5,475
+Capitation Premium Revenue	---	\$21	\$0
Net Patient Revenue	---	\$1,946	\$1,943
+Other Operating Revenue	---	\$15	\$12
Total Operating Revenue	---	\$1,961	\$1,955
-Operating Expense	---	\$1,657	\$1,991
Net from Operations	---	\$304	-\$36
+Non-Operating Revenue	---	\$143	\$9
-Non-Operating Expense	---	\$0	\$0
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$447	-\$27

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 7 - East

UCLA NEUROPSYCHIATRIC HOSPITAL	WHITTIER HOSPITAL MEDICAL CENTER	Facility Name
NON-PROFIT	INVESTOR	Ownership
COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	Type of Care
N/A	N/A	Teaching/Rural
113	181	Available Beds
63.0%	56.3%	Occupancy Rate
26,051	31,083	Patient Days
10.7	4.4	Average Length of Stay
2,431	7,061	Total Discharges
15,595	47,037	Outpatient Visits

---	Basic	Emergency Department:
-	10	EMS Level
-	272	EMS Stations
-	995	Total EMS Visits
-	22	Non-Emergency EMS Visits
-	80	Non-Urgent EMS Visits
-	33	Urgent EMS Visits
-	59	Moderate EMS Visits
-	78	Severe EMS Visits
0.0%	0.0%	Critical EMS Visits
-	180	% of Visits Resulting in Admit
		Registered-Left w/o Treatment

		Income Statement
\$50,526,435	\$435,534,188	Gross Patient Revenue
\$19,204,397	\$386,321,829	-Deductions from Revenue
\$0	\$734,806	+Capitation Premium Revenue
\$31,322,038	\$49,947,165	Net Patient Revenue
\$0	\$57,621	+Other Operating Revenue
\$31,322,038	\$50,004,786	Total Operating Revenue
\$32,576,468	\$65,055,577	-Operating Expense
-\$1,254,430	-\$15,050,791	Net from Operations
\$1,222,746	\$343,291	+Non-Operating Revenue
\$0	\$246,469	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
-\$31,684	-\$14,953,969	Net Income

		Per Adjusted Day
\$1,674	\$9,929	Gross Patient Revenue
\$636	\$8,807	-Deductions from Revenue
\$0	\$17	+Capitation Premium Revenue
\$1,038	\$1,139	Net Patient Revenue
\$0	\$1	+Other Operating Revenue
\$1,038	\$1,140	Total Operating Revenue
\$1,079	\$1,483	-Operating Expense
-\$42	-\$343	Net from Operations
\$41	\$8	+Non-Operating Revenue
\$0	\$6	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
-\$1	-\$341	Net Income

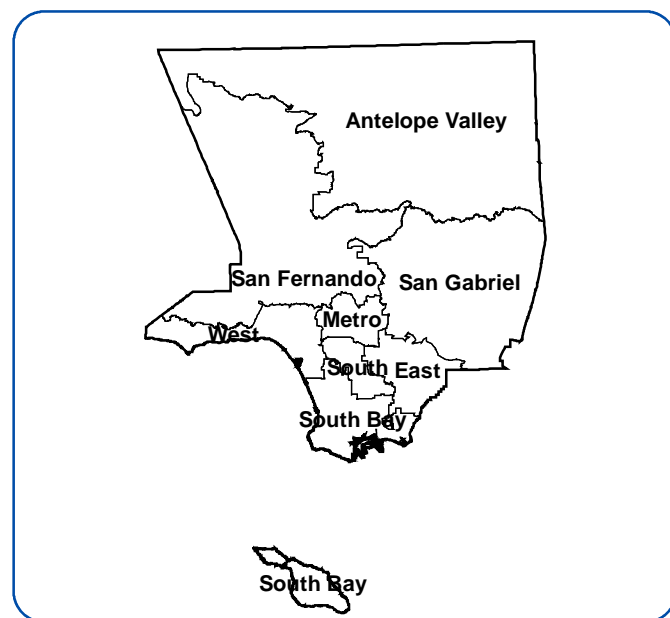
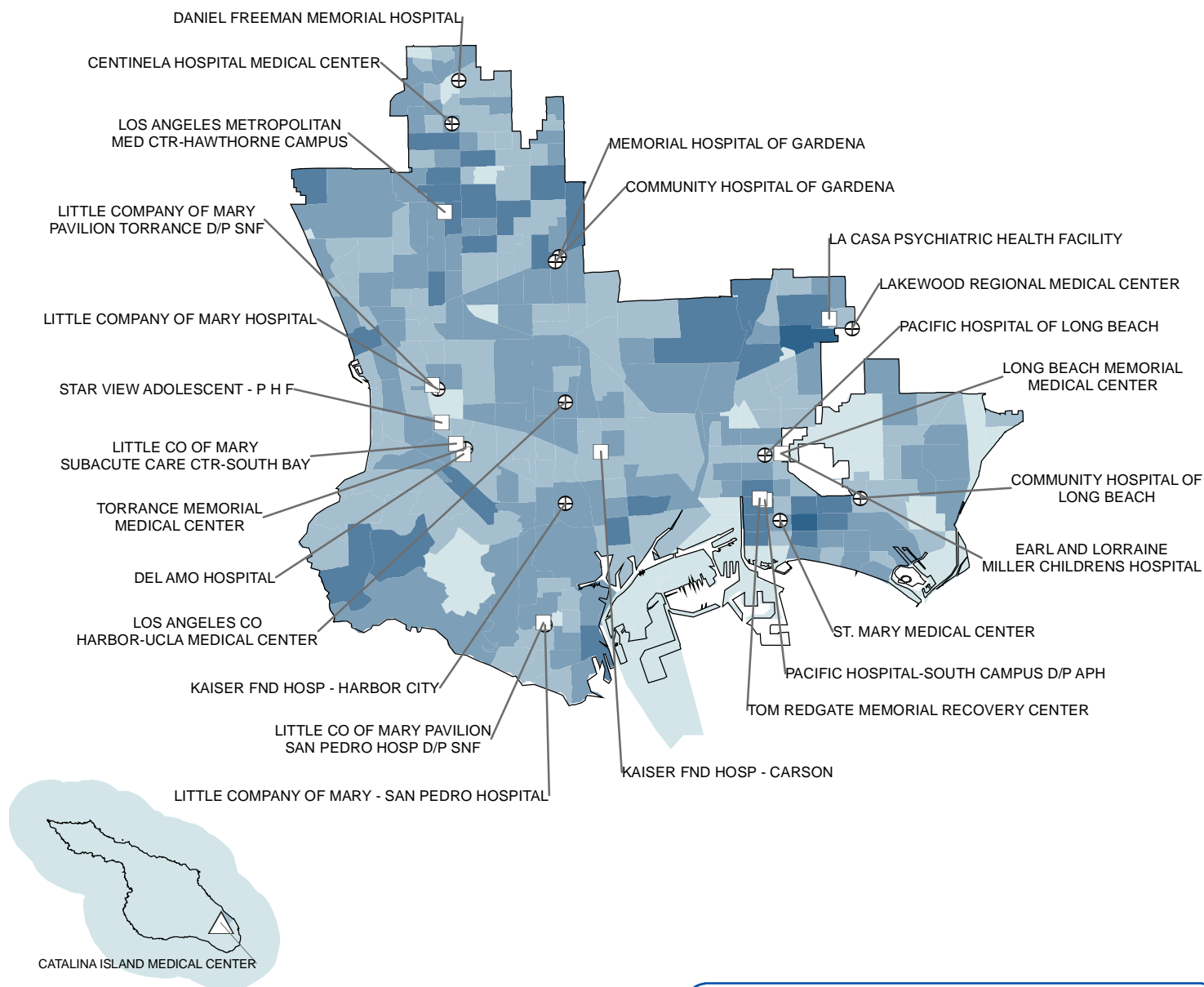
Footnotes:

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Los Angeles County - SPA 8 South Bay

SPA: LA County Dept of Health Services - Service Planning Area

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034

Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data

Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

Facility Name	AVALON MUNICIPAL HOSPITAL & CLINIC	CENTINELA HOSPITAL MEDICAL CENTER	COMMUNITY HOSPITAL OF GARDENA
Ownership	NON-PROFIT	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	N/A	N/A
Available Beds	12	333	49
Occupancy Rate	52.4%	67.0%	36.4%
Patient Days	2,302	72,090	6,526
Average Length of Stay	24.8	5.5	5.3
Total Discharges	93	13,050	1,242
Outpatient Visits	8,450	163,170	6,695

Emergency Department			
EMS Level	Standby	Basic	---
EMS Stations	2	22	---
Total EMS Visits	1,288	22,304	---
Non-Emergency EMS Visits	6,188	-	---
Non-Urgent EMS Visits	579	2,489	---
Urgent EMS Visits	620	5,642	---
Moderate EMS Visits	42	4,170	---
Severe EMS Visits	22	3,374	---
Critical EMS Visits	25	6,629	---
% of Visits Resulting in Admit	0.0%	19.9%	---
Registered-Left w/o Treatment	1	3,443	---

Income Statement			
Gross Patient Revenue	\$4,536,950	\$1,262,711,196	\$44,600,181
-Deductions from Revenue	\$1,130,853	\$1,108,679,239	\$29,504,276
+Capitation Premium Revenue	\$0	\$7,598,867	\$0
Net Patient Revenue	\$3,406,097	\$161,630,824	\$15,095,905
+Other Operating Revenue	\$44,985	\$794,274	\$31,067
Total Operating Revenue	\$3,451,082	\$162,425,098	\$15,126,972
-Operating Expense	\$3,665,135	\$182,766,628	\$14,974,384
Net from Operations	-\$214,053	-\$20,341,530	\$152,588
+Non-Operating Revenue	\$489,120	\$801,355	\$0
-Non-Operating Expense	\$0	\$1,448,053	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$275,067	-\$20,988,228	\$152,588

Per Adjusted Day			
Gross Patient Revenue	\$744	\$14,124	\$4,245
-Deductions from Revenue	\$185	\$12,401	\$2,808
+Capitation Premium Revenue	\$0	\$85	\$0
Net Patient Revenue	\$559	\$1,808	\$1,437
+Other Operating Revenue	\$7	\$9	\$3
Total Operating Revenue	\$566	\$1,817	\$1,440
-Operating Expense	\$601	\$2,044	\$1,425
Net from Operations	-\$35	-\$228	\$15
+Non-Operating Revenue	\$80	\$9	\$0
-Non-Operating Expense	\$0	\$16	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$45	-\$235	\$15

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

COMMUNITY HOSPITAL OF LONG BEACH	DANIEL FREEMAN MEMORIAL HOSPITAL	DEL AMO HOSPITAL	Facility Name
NON-PROFIT	INVESTOR	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC	Type of Care
N/A	N/A	N/A	Teaching/Rural
147	339	166	Available Beds
32.7%	52.0%	56.6%	Occupancy Rate
17,611	56,971	34,386	Patient Days
5.2	6.3	11.7	Average Length of Stay
3,365	9,054	2,941	Total Discharges
14,092	49,399	16,168	Outpatient Visits

			Emergency Department:
Basic	Basic	---	EMS Level
18	16	-	EMS Stations
17,385	34,713	-	Total EMS Visits
1,986	7,804	-	Non-Emergency EMS Visits
1,986	3,148	-	Non-Urgent EMS Visits
6,151	11,440	-	Urgent EMS Visits
4,430	5,868	-	Moderate EMS Visits
3,005	3,934	-	Severe EMS Visits
1,813	10,323	-	Critical EMS Visits
18.5%	13.9%	0.0%	% of Visits Resulting in Admit
305	4,616	-	Registered-Left w/o Treatment

			Income Statement
\$123,013,195	\$642,063,933	\$58,724,886	Gross Patient Revenue
\$89,992,343	\$553,810,831	\$39,746,043	-Deductions from Revenue
\$0	\$288,486	\$0	+Capitation Premium Revenue
\$33,020,852	\$88,541,588	\$18,978,843	Net Patient Revenue
\$469,366	\$647,229	\$26,842	+Other Operating Revenue
\$33,490,218	\$89,188,817	\$19,005,685	Total Operating Revenue
\$33,036,517	\$113,772,047	\$16,958,004	-Operating Expense
\$453,701	-\$24,583,230	\$2,047,681	Net from Operations
\$1,306,151	\$150,462	\$43,118	+Non-Operating Revenue
\$574,677	\$196,158	\$22,451	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$1,185,175	-\$24,628,926	\$2,068,348	Net Income

			Per Adjusted Day
\$4,740	\$9,210	\$1,623	Gross Patient Revenue
\$3,468	\$7,944	\$1,098	-Deductions from Revenue
\$0	\$4	\$0	+Capitation Premium Revenue
\$1,272	\$1,270	\$524	Net Patient Revenue
\$18	\$9	\$1	+Other Operating Revenue
\$1,291	\$1,279	\$525	Total Operating Revenue
\$1,273	\$1,632	\$469	-Operating Expense
\$17	-\$353	\$57	Net from Operations
\$50	\$2	\$1	+Non-Operating Revenue
\$22	\$3	\$1	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$46	-\$353	\$57	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

Facility Name	EARL & LORRAINE MILLER CHILDRENS HOSP	KAISER FDN HOSP - HARBOR CITY	LA CASA PSYCHIATRIC HEALTH FACILITY
Ownership	NON-PROFIT	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	KAISER	PHF
Type of Care	GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC
Teaching/Rural	N/A	N/A	N/A
Available Beds	281	255	16
Occupancy Rate	74.4%	52.1%	94.8%
Patient Days	76,475	48,603	5,550
Average Length of Stay	4.8	3.8	45.5
Total Discharges	16,018	12,839	122
Outpatient Visits	41,112	5,532	0

Emergency Department

EMS Level	---	Basic	---
EMS Stations	9	29	-
Total EMS Visits	23,251	56,658	-
Non-Emergency EMS Visits	900	1,448	-
Non-Urgent EMS Visits	306	1,448	-
Urgent EMS Visits	12,337	28,920	-
Moderate EMS Visits	7,495	24,327	-
Severe EMS Visits	2,406	1,941	-
Critical EMS Visits	707	22	-
% of Visits Resulting in Admit	14.5%	20.0%	0.0%
Registered-Left w/o Treatment	213	1,193	-

Income Statement

Gross Patient Revenue	\$445,927,939	\$0	\$2,497,500
-Deductions from Revenue	\$285,295,417	\$0	\$578,841
+Capitation Premium Revenue	\$1,021,460	\$0	\$0
Net Patient Revenue	\$161,653,982	\$0	\$1,918,659
+Other Operating Revenue	\$18,907,807	\$0	\$0
Total Operating Revenue	\$180,561,789	\$0	\$1,918,659
-Operating Expense	\$208,165,268	\$0	\$1,983,098
Net from Operations	-\$27,603,479	\$0	-\$64,439
+Non-Operating Revenue	\$1,787,009	\$0	\$0
-Non-Operating Expense	\$3,810,756	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$29,627,226	\$0	-\$64,439

Per Adjusted Day

Gross Patient Revenue	\$4,947	\$0	\$450
-Deductions from Revenue	\$3,165	\$0	\$104
+Capitation Premium Revenue	\$11	\$0	\$0
Net Patient Revenue	\$1,793	\$0	\$346
+Other Operating Revenue	\$210	\$0	\$0
Total Operating Revenue	\$2,003	\$0	\$346
-Operating Expense	\$2,309	\$0	\$357
Net from Operations	-\$306	\$0	-\$12
+Non-Operating Revenue	\$20	\$0	\$0
-Non-Operating Expense	\$42	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$329	\$0	-\$12

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

LAC/HARBOR+UCLA MEDICAL CTR	LAKEWOOD REGIONAL MEDICAL CENTER	LITTLE COMPANY OF MARY HOSPITAL	Facility Name
CITY / COUNTY	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
TEACHING	N/A	N/A	Teaching/Rural
436	143	416	Available Beds
73.6%	71.1%	60.6%	Occupancy Rate
117,487	37,221	92,255	Patient Days
5.5	4.5	5.2	Average Length of Stay
21,435	8,278	17,741	Total Discharges
344,881	64,582	201,212	Outpatient Visits

			Emergency Department
Basic	Basic	Basic	EMS Level
40	14	29	EMS Stations
78,652	31,213	49,580	Total EMS Visits
-	4,642	1,339	Non-Emergency EMS Visits
512	4,642	1,339	Non-Urgent EMS Visits
8,534	11,474	11,975	Urgent EMS Visits
51,515	4,794	11,637	Moderate EMS Visits
5,630	3,255	20,842	Severe EMS Visits
12,461	7,048	3,787	Critical EMS Visits
20.4%	15.1%	15.0%	% of Visits Resulting in Admit
7,990	194	1,293	Registered-Left w/o Treatment

			Income Statement
\$1,105,479,555	\$603,161,580	\$756,565,050	Gross Patient Revenue
\$824,916,152	\$509,538,549	\$563,275,685	-Deductions from Revenue
\$11,728,313	\$0	\$0	+Capitation Premium Revenue
\$292,291,716	\$93,623,031	\$193,289,365	Net Patient Revenue
\$5,520,708	\$322,556	\$4,301,392	+Other Operating Revenue
\$297,812,424	\$93,945,587	\$197,590,757	Total Operating Revenue
\$365,110,897	\$92,767,797	\$198,914,739	-Operating Expense
-\$67,298,473	\$1,177,790	-\$1,323,982	Net from Operations
\$60,734,382	\$1,767,681	\$1,776,027	+Non-Operating Revenue
\$3,485,394	\$3,520,755	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$10,049,485	-\$575,284	\$452,045	Net Income

			Per Adjusted Day
\$8,127	\$11,469	\$5,968	Gross Patient Revenue
\$6,064	\$9,689	\$4,444	-Deductions from Revenue
\$86	\$0	\$0	+Capitation Premium Revenue
\$2,149	\$1,780	\$1,525	Net Patient Revenue
\$41	\$6	\$34	+Other Operating Revenue
\$2,189	\$1,786	\$1,559	Total Operating Revenue
\$2,684	\$1,764	\$1,569	-Operating Expense
-\$495	\$22	-\$10	Net from Operations
\$446	\$34	\$14	+Non-Operating Revenue
\$26	\$67	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$74	-\$11	\$4	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

Facility Name	LITTLE CO OF MARY-SAN PEDRO HOSPITAL	LONG BEACH MEMORIAL MEDICAL CENTER	MEMORIAL HOSPITAL OF GARDENA
Ownership	NON-PROFIT	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	TEACHING	N/A
Available Beds	523	458	172
Occupancy Rate	61.8%	76.8%	63.5%
Patient Days	118,224	128,751	39,960
Average Length of Stay	14.6	5.2	9.9
Total Discharges	8,101	24,648	4,045
Outpatient Visits	56,444	97,486	27,374

Emergency Department:

EMS Level	Basic	Basic	Basic
EMS Stations	16	44	10
Total EMS Visits	26,986	45,694	21,237
Non-Emergency EMS Visits	1,216	-	-
Non-Urgent EMS Visits	1,312	380	2,451
Urgent EMS Visits	8,064	11,224	7,645
Moderate EMS Visits	10,292	17,096	5,897
Severe EMS Visits	5,601	12,155	2,031
Critical EMS Visits	1,717	4,839	3,213
% of Visits Resulting in Admit	11.6%	30.5%	6.9%
Registered-Left w/o Treatment	564	1,406	1,473

Income Statement

Gross Patient Revenue	\$398,186,809	\$1,056,505,402	\$177,553,967
-Deductions from Revenue	\$290,054,273	\$757,034,619	\$130,508,327
+Capitation Premium Revenue	\$0	\$45,517,952	\$3,754,157
Net Patient Revenue	\$108,132,536	\$344,988,735	\$50,799,797
+Other Operating Revenue	\$935,151	\$38,312,562	\$2,222,206
Total Operating Revenue	\$109,067,687	\$383,301,297	\$53,022,003
-Operating Expense	\$103,572,247	\$327,924,755	\$53,950,831
Net from Operations	\$5,495,440	\$55,376,542	-\$928,828
+Non-Operating Revenue	\$1,501,758	\$7,539,646	\$974,868
-Non-Operating Expense	\$0	\$7,017,332	\$1,184,561
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$6,997,198	\$55,898,856	-\$1,138,521

Per Adjusted Day

Gross Patient Revenue	\$2,747	\$6,421	\$3,521
-Deductions from Revenue	\$2,001	\$4,601	\$2,588
+Capitation Premium Revenue	\$0	\$277	\$74
Net Patient Revenue	\$746	\$2,097	\$1,007
+Other Operating Revenue	\$6	\$233	\$44
Total Operating Revenue	\$752	\$2,330	\$1,051
-Operating Expense	\$714	\$1,993	\$1,070
Net from Operations	\$38	\$337	-\$18
+Non-Operating Revenue	\$10	\$46	\$19
-Non-Operating Expense	\$0	\$43	\$23
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$48	\$340	-\$23

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

PACIFIC HOSPITAL OF LONG BEACH	PACIFIC HOSPITAL-SOUTH CAMPUS D/P APH	STAR VIEW ADOLESCENT - PHF	Facility Name
---	---	INVESTOR	Ownership
---	---	PHF	Type of Hospital
---	---	PSYCHIATRIC	Type of Care
---	---	N/A	Teaching/Rural
---	---	16	Available Beds
---	---	74.3%	Occupancy Rate
---	---	4,351	Patient Days
---	---	37.2	Average Length of Stay
---	---	117	Total Discharges
---	---	0	Outpatient Visits

			Emergency Department:
Basic	---	---	EMS Level
7	-	-	EMS Stations
10,722	-	-	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
478	-	-	Non-Urgent EMS Visits
2,070	-	-	Urgent EMS Visits
5,806	-	-	Moderate EMS Visits
1,700	-	-	Severe EMS Visits
668	-	-	Critical EMS Visits
8.6%	0.0%	0.0%	% of Visits Resulting in Admit
240	-	-	Registered-Left w/o Treatment

			Income Statement
---	---	\$18,572,651	Gross Patient Revenue
---	---	\$0	-Deductions from Revenue
---	---	\$0	+Capitation Premium Revenue
---	---	\$18,572,651	Net Patient Revenue
---	---	\$0	+Other Operating Revenue
---	---	\$18,572,651	Total Operating Revenue
---	---	\$17,472,204	-Operating Expense
---	---	\$1,100,447	Net from Operations
---	---	\$8,732	+Non-Operating Revenue
---	---	\$0	-Non-Operating Expense
---	---	\$27,584	-Income Taxes
---	---	\$0	-Extraordinary Items
---	---	\$1,081,595	Net Income

			Per Adjusted Day
---	---	\$4,269	Gross Patient Revenue
---	---	\$0	-Deductions from Revenue
---	---	\$0	+Capitation Premium Revenue
---	---	\$4,269	Net Patient Revenue
---	---	\$0	+Other Operating Revenue
---	---	\$4,269	Total Operating Revenue
---	---	\$4,016	-Operating Expense
---	---	\$253	Net from Operations
---	---	\$2	+Non-Operating Revenue
---	---	\$0	-Non-Operating Expense
---	---	\$6	-Income Taxes
---	---	\$0	-Extraordinary Items
---	---	\$249	Net Income

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) 8 - South Bay/Long Beach

Facility Name	ST. MARY MEDICAL CENTER	TOM REDGATE MEMORIAL RECOVERY CENTER	TORRANCE MEMORIAL MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	SPECIALTY	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	465	63	355
Occupancy Rate	46.6%	83.5%	75.7%
Patient Days	79,268	19,253	98,404
Average Length of Stay	6.7	19.0	4.3
Total Discharges	11,913	1,012	23,002
Outpatient Visits	219,076	0	237,740

Emergency Department:

EMS Level	Basic	---	Basic
EMS Stations	24	-	20
Total EMS Visits	40,177	-	56,830
Non-Emergency EMS Visits	1,488	-	-
Non-Urgent EMS Visits	1,488	-	111
Urgent EMS Visits	14,203	-	19,187
Moderate EMS Visits	12,111	-	-
Severe EMS Visits	5,194	-	22,734
Critical EMS Visits	7,181	-	14,798
% of Visits Resulting in Admit	10.5%	0.0%	19.3%
Registered-Left w/o Treatment	1,110	-	789

Income Statement

Gross Patient Revenue	\$698,861,541	\$3,295,386	\$1,046,438,284
-Deductions from Revenue	\$546,195,167	\$61,621	\$851,103,979
+Capitation Premium Revenue	\$7,666,469	\$0	\$71,365,732
Net Patient Revenue	\$160,332,843	\$3,233,765	\$266,700,037
+Other Operating Revenue	\$2,550,956	\$8,127	\$0
Total Operating Revenue	\$162,883,799	\$3,241,892	\$266,700,037
-Operating Expense	\$165,567,678	\$3,332,912	\$260,306,673
Net from Operations	-\$2,683,879	-\$91,020	\$6,393,364
+Non-Operating Revenue	\$1,007,196	\$55,050	\$25,151,783
-Non-Operating Expense	\$492,267	\$0	\$10,929,340
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$2,168,950	-\$35,970	\$20,615,807

Per Adjusted Day

Gross Patient Revenue	\$6,602	\$171	\$7,361
-Deductions from Revenue	\$5,160	\$3	\$5,987
+Capitation Premium Revenue	\$72	\$0	\$502
Net Patient Revenue	\$1,515	\$168	\$1,876
+Other Operating Revenue	\$24	\$0	\$0
Total Operating Revenue	\$1,539	\$168	\$1,876
-Operating Expense	\$1,564	\$173	\$1,831
Net from Operations	-\$25	-\$5	\$45
+Non-Operating Revenue	\$10	\$3	\$177
-Non-Operating Expense	\$5	\$0	\$77
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$20	-\$2	\$145

Footnotes:

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Financial & Utilization Information 2004

Service Planning Area (SPA) - Unknown

Facility Name	LITTLE CO OF MARY TRANSITIONAL CARE CTR-BEACH CITY	ORTHOPAEDIC HOSPITAL	ROBERT F. KENNEDY MEDICAL CENTER
Ownership	---	NON-PROFIT	NON-PROFIT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	SPECIALTY	GENERAL ACUTE
Teaching/Rural	---	N/A	N/A
Available Beds	---	112	229
Occupancy Rate	---	11.6%	52.5%
Patient Days	---	4,749	43,970
Average Length of Stay	---	3.1	6.6
Total Discharges	---	1,516	6,710
Outpatient Visits	---	64,537	47,968

Emergency Department			
EMS Level	Basic	Standby	Basic
EMS Stations	-	7	14
Total EMS Visits	-	15,796	19,229
Non-Emergency EMS Visits	-	-	54
Non-Urgent EMS Visits	-	9,892	1,006
Urgent EMS Visits	-	2,298	4,987
Moderate EMS Visits	-	-	5,714
Severe EMS Visits	-	3,445	5,642
Critical EMS Visits	-	161	1,880
% of Visits Resulting in Admit	0.0%	1.9%	11.6%
Registered-Left w/o Treatment	-	-	259

Income Statement			
Gross Patient Revenue	---	\$69,486,501	\$207,889,800
-Deductions from Revenue	---	\$48,464,267	\$160,236,607
+Capitation Premium Revenue	---	\$0	\$5,961,279
Net Patient Revenue	---	\$21,022,234	\$53,614,472
+Other Operating Revenue	---	\$5,243,927	\$606,943
Total Operating Revenue	---	\$26,266,161	\$54,221,415
-Operating Expense	---	\$42,546,519	\$84,263,464
Net from Operations	---	-\$16,280,358	-\$30,042,049
+Non-Operating Revenue	---	\$27,794,717	\$58,402
-Non-Operating Expense	---	\$765,906	\$126,317
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$35,440,000
Net Income	---	\$10,748,453	-\$65,549,964

Per Adjusted Day			
Gross Patient Revenue	---	\$7,786	\$3,530
-Deductions from Revenue	---	\$5,430	\$2,721
+Capitation Premium Revenue	---	\$0	\$101
Net Patient Revenue	---	\$2,355	\$910
+Other Operating Revenue	---	\$588	\$10
Total Operating Revenue	---	\$2,943	\$921
-Operating Expense	---	\$4,767	\$1,431
Net from Operations	---	-\$1,824	-\$510
+Non-Operating Revenue	---	\$3,114	\$1
-Non-Operating Expense	---	\$86	\$2
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$602
Net Income	---	\$1,204	-\$1,113

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.